

Pinal County 5-year HUD Consolidated Plan and FY2025 Annual Action Plan

BOARD OF SUPERVISORS PUBLIC HEARING

APRIL 3, 2024



Purpose and Agenda

Purpose: Request approval to submit 5-year HUD Consolidated Plan and FY2025 (PY2024) Annual Action Plan to HUD

Agenda:

Overview of 5-year HUD Consolidated Plan

- Assessment of Fair Housing

Annual Action Plan

Next Steps

5-year Consolidated Plan

Master application for use of HUD Community Planning and Development Funds for the 5-years beginning July 1, 2024

- Establishes priorities and goals for
 - Community Development Block Grant (CDBG) \$1,800,000/year
 - HOME Investment Partnerships Investment Program (HOME) - \$600,000/year
 - Emergency Solutions Grant (ESG) - \$150,000/year
- Includes activities to promote housing choice and economic opportunity
 - Fair Housing Assessment is companion document

Activities implemented through Annual Action Plan



5-year Consolidated Plan Process

Outreach & Consultation

- Resident Survey – 275 responses
- Department meetings
- Focus group discussions – 100 attended
- Public meetings – 7 attended by 42 individuals
- Public comment period – no written or oral comments received

Data

- Housing
- Homelessness
- Infrastructure and facilities
- Poverty

Plan

- Identify priorities and establish goals based on outreach and data
- Incorporate fair housing assessment

5-year Priorities and Goals



CDBG	HOME	ESG	Program Administration
<ul style="list-style-type: none">• Public facilities & Infrastructure to benefit 35,000 residents• Rehabilitate 19 owner-occupied housing units• If opportunities arise:<ul style="list-style-type: none">• Infrastructure to support housing development• Demolition• Code enforcement• Public / human services	<ul style="list-style-type: none">• Construct 13 rental units and 15 homeowner units• Rehabilitate 5 owner-occupied housing units• Assist 10 homebuyers• Assist 25 renters with monthly rental assistance• If opportunities arise rehabilitate 2 rental units	<ul style="list-style-type: none">• Assist 20 people experiencing homelessness with monthly rental assistance• If opportunities arise add shelter beds	<ul style="list-style-type: none">• Annual Action Plan and HUD Reporting• Program, Project and Subrecipient Oversight• Fair Housing Activities:• Community education and outreach• Program participant education and marketing efforts• When resources are available assess opportunities to encourage affordable housing development

CDBG Program - \$1.8 million/year

First Eligible in 2019

Serve low and moderate income residents e.g. area, limited clientele

Address a slum and blight area e.g. redevelopment areas

Unincorporated Pinal County or partnering communities

- Eloy
- Florence
- Mammoth
- Maricopa (joint agreement)

Eligible Activity Categories

- Facilities and Infrastructure
 - Water and sewer
 - Roads and sidewalks
 - Parks
 - Community centers
- Housing
- Acquisition and Disposition
- Public Services
- Economic Development
- Planning & Administration



Past County Projects

Year	Location	Project	Total Amount
Annually	Countywide	Program Administration	\$920,591
2019, 2023	Countywide	Housing Rehabilitation	\$426,686
2019	Florence	Water line installation	\$732,850
2019, 2023	Colonial del Sol	Sewer line design, engineering, installation, connections	\$632,471
2020	Hopi Hills	Fire hydrants	\$861,884
2020	Dudleyville	Park improvements	\$108,072
2020	San Manuel	Park improvements	\$215,228
2021	Hopi Hills	Water line installation	\$1,161,757
2022, 2023	Randolph	Sidewalk, curb, gutter	\$1,223,249
2022	San Manuel	Senior Center Improvements	\$96,896



Past Projects – Partnering Communities

Funding Year	Location	Project	Amount
2020	Mammoth	SCADA system	\$137,521
2020-2022	Florence	ADA compliant sidewalks	\$390,000
2020	Maricopa	ADA compliant crosswalk	\$130,000
2021	Mammoth	Water system and park improvements	\$135,653
2021/2022	Eloy	Jones Park ADA compliance	\$130,000
2021	Maricopa	Utility improvements	\$130,000
2022	Maricopa	Street improvements design/installation	\$222,826
2023	Eloy	Crosswalk	\$300,000
2023	Maricopa	Installation of street improvements	\$249,812
2023	Florence	ADA improvements	\$197,063

HOME Program - \$600,000

First Eligible in 2020

Provide safe, decent, and affordable housing opportunities for low and moderate income residents

Mandatory annual 15% set-aside for specially formed nonprofit organizations

- \$368,000 carryforward to this year

25% match – cash, in-kind

Eligible Activity Categories

- New construction or acquisition/ rehabilitation of rental or homeowner housing
- Home purchase assistance
- Tenant-based rental assistance
- Owner-occupied housing rehabilitation

Past Projects



Funding Year	Location	Project	Amount
Annually	Countywide	Program Administration	\$185,208
Annually	Countywide	Housing Rehabilitation	\$1,602,488
2021, 2023	AZ City/Coolidge	Habitat for Humanity Housing Development	\$300,000

ESG Program - \$150,000

First Eligible in 2021

Received 2021 & 2022

- Annual allocation questionable

Assist persons experiencing or at-risk of homelessness

1:1 match – cash, in-kind

Eligible Activities

- Homelessness prevention
- Rehabilitation / operations of an emergency shelter (or hotel vouchers when no emergency shelter is available)
- Rapid re-housing (housing relocation and stabilization, rental assistance)
- Street outreach

Past Projects

Funding Year	Location	Project	Amount
2021, 2022	Countywide	Administration	\$8,564
2021, 2022	Countywide	Rapid rehousing	\$210,000
2022	HOHP Transition center	Emergency Shelter renovation	\$92,484

Estimated CDBG Allocation & Planned Projects

CDBG
\$1,800,000

- Eloy Senior Center ADA Improvements - \$173,000
- Maricopa Street Improvements - \$250,000
- County - Valley of the Sun Flood Control - \$600,000
- County - Public Housing Playground Improvements - \$200,000
- County - Owner-occupied Housing Rehabilitation - \$217,000 – 5 homes
- County Program Administration – 20% of allocation (\$360,000)
- San Manuel Community Center design
- Valley of the Sun Flood Control engineering

If allocation is higher or lower, owner-occupied housing rehabilitation will be increased or decreased after proportionate increase or decrease in program administration.

Estimated HOME & ESG Allocations and Planned Projects



HOME - \$970,000 (incl. carryforward)

- Habitat for Humanity - \$470,000 - construction of 4 new homes
- A New Leaf Tenant-based Rental Assistance – \$200,000 - monthly rental assistance for 5 households
- County Owner-occupied Housing Rehabilitation – \$238,000 – 3 homes
- County program administration – 10% of PY24 allocation only (\$60,000)

If HOME allocation is higher or lower - owner-occupied housing rehabilitation will be increased or decreased after proportionate increase or decrease in program administration.

ESG - \$150,000

- A New Leaf Tenant-based rental assistance – 142,500 for 5 households
- County program administration – 5% (\$7,500)

If ESG allocation is higher or lower – TBRA and program administration will be increased or decreased proportionately.

If no ESG allocation - HOME TBRA will be increased to \$300,000 and HOME-funded owner-occupied housing rehabilitation will be decreased to amount remaining after proportionate increase or decrease in program administration.

Next Steps

Authorize submission of Consolidated Plan, Fair Housing Assessment, and Annual Action Plan to HUD

Submit Plans to HUD

- Typical deadline is May 15
 - Depends on timing of HUD allocation announcements
 - Note: HUD annually determines if ESG funds will be awarded.

HUD Funding Agreements Executed –August / September 2024

Partnering Communities Funding Agreements Executed – September / October 2024

PUBLIC HEARING

OPEN FOR PUBLIC COMMENT



Contact

CONTACTS

Heather Patel
Grant Manager
(520) 866-6422
heather.patel@pinal.gov

Julie Wilson
Grant Specialist
(520) 866-6012
Julie.wilson@pinal.gov

Diane Hunt
Grant Specialist
(520) 866-6266
Diane.hunt@pinal.gov

To review the Consolidated Plan and Fair Housing Assessment

[Pinal.gov/grants](https://pinal.gov/grants)
Select HUD Programs