

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

|             |                             |  |                                     |
|-------------|-----------------------------|--|-------------------------------------|
| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item         |
| FY23        | Yes                         | 6/21/2023                              | <input checked="" type="checkbox"/> |

Please use one form per agenda item.

| Sources (Fund Balance, Revenues, Transfers In, etc...)               |  |             |            |             |                |                            |                    |
|--|--|-------------|------------|-------------|----------------|----------------------------|--------------------|
| Fund   | Input "yes" if change in Fund Balance (2511) | Cost Center | Sub Ledger | Object Code | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 59   |  | 2612005     |            | 426000      | 602,340        | 59,104                     | 661,444            |
| 213  |  | 3311003     |            | 457990      | 17,498,793     | (59,104)                   | 17,439,689         |
| Insert rows above this line and copy New Revised Budget formula down |  |             |            |             |                |                            |                    |
| <b>Net Source Adjustment</b>   |  |             |            |             |                | -                          |                    |

| Uses (Expenditures, Transfers Out, etc....)                          |  |             |            |             |                |                            |                    |
|--|--|-------------|------------|-------------|----------------|----------------------------|--------------------|
| Fund   |  | Cost Center | Sub Ledger | Object Code | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 59   |  | 2612005     |            | 511010      | 321,291        | 8,764                      | 330,055            |
| 59   |  | 2612005     |            | 512010      | 30,000         | 7,000                      | 37,000             |
| 59   |  | 2612005     |            | 512020      | 9,000          | 4,500                      | 13,500             |
| 59   |  | 2612005     |            | 512050      | 97,732         | 20,000                     | 117,732            |
| 59   |  | 2612005     |            | 512060      | 70,000         | 16,140                     | 86,140             |
| 59   |  | 2612005     |            | 512070      | 8,000          | 8,200                      | 16,200             |
| 59   |  | 2612005     |            | 520011      | 15,000         | (5,500)                    | 9,500              |
| 213  |  | 3311003     |            | 599500      | 17,498,793     | (59,104)                   | 17,439,689         |
| Insert rows above this line and copy New Revised Budget formula down |  |             |            |             |                |                            |                    |
| <b>Net Use Adjustment</b>  |  |             |            |             |                | -                          |                    |

|                   |   |
|-------------------|---|
| <b>Net Change</b> | - |
|-------------------|---|

|                             |              |
|-----------------------------|--------------|
| Prepared by: Kelly Sue Bohl | Date: 6/2/23 |
|-----------------------------|--------------|

|              |  |
|--------------|--|
| Description: | Discussion/approval/disapproval of a modification to the Award Agreement for the Juvenile Standard Probation Program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification adds \$59,104.00 for a total of \$661,444.00. The Juvenile Court Services will use these funds for personnel expenses and supplies. Approval requires an amendment to the FY 22/23 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 59 (Juv Prob/Standard Prob) to increase revenues and expenditures. There is no impact on the General Fund. (Denise Smith) |
|--------------|--|

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

|                        |
|------------------------|
| BUDGET OFFICE APPROVAL |
| BY: _____              |
| DATE: _____            |

|                         |
|-------------------------|
| COUNTY MANAGER APPROVAL |
| BY: _____               |
| DATE: _____             |

|             |
|-------------|
| POSTED      |
| BY: _____   |
| DATE: _____ |