

**ADDENDUM A**  
**JUVENILE STANDARD PROBATION PROGRAM**  
**JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2023**

Addendum Date: March 3, 2023

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$661,444**

APPROVED BUDGET		APPROVED FTE'S	AMOUNT	
A.	Case-Carrying Personnel	6.00	91%	\$330,055
B.	ERE			\$273,172
C.	NCC/Other/Contract Personnel	1.00		\$29,297
D.	ERE			\$19,420
E.				
F.				
G.	Travel			
H.	Operating			\$9,500
I.	Equipment			
<b>TOTAL AMOUNT TO BE DISBURSED</b>				<b>\$661,444</b>

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$144,562	\$144,562	\$171,975	\$200,345

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Other	\$0
<b>TOTAL AMOUNT TO BE RETAINED</b>		<b>\$0</b>

Signed:

**Joseph Kelroy** Digitally signed by Joseph Kelroy  
Date: 2023.03.06 07:48:53 -07'00'

**JJSD Division Director**  
**Arizona Supreme Court**

Signed:

**Denise Smith** Digitally signed by Denise Smith  
Date: 2023.03.07 15:30:34 -07'00'

**Director of Juvenile Court Services**

**AOC Finance Office Receipt:**

\_\_\_\_\_  
Fund Manager

\_\_\_\_\_  
Date

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**

**BUDGET MODIFICATION REQUEST FORM**

PROGRAM OR FUND Juvenile Standard Probation

FOR FY 2023

COUNTY OR AGENCY Pinal County

DATE March 3, 2023  
PREPARED BY Venessa Vasquez

SIGNED

**Delia R. Neal** Digitally signed by Delia R. Neal  
Date: 2023.03.07 13:02:35 -07'00'

Presiding Judge / Presiding Juvenile Judge

**BUDGET INFORMATION:**

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case-Carrying Personnel	\$321,291	\$330,055	\$330,055	\$8,764	\$330,055	
ERE	\$217,332	\$273,172	\$273,172	\$55,840	\$273,172	
NCC/Contract/Other Personnel	\$29,297	\$29,297	\$29,297	\$0	\$29,297	
ERE	\$19,420	\$19,420	\$19,420	\$0	\$19,420	
	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	
Operating	\$15,000	\$9,500	\$9,500	(\$5,500)	\$9,500	
Subcontract	\$0	\$0	\$0	\$0	\$0	\$0
Direct	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>\$602,340</b>	<b>\$661,444</b>	<b>\$661,444</b>	<b>\$59,104</b>	<b>\$661,444</b>	<b>\$0</b>

\*\*AOC USE ONLY\*\*

APPROVAL  
RECOMMENDED BY:

**Christopher Varner** Digitally signed by Christopher Varner  
Date: 2023.03.06 07:21:10 -07'00'

Program Manager

ACTION  
APPROVED BY:

**Joseph Kelroy** Digitally signed by Joseph Kelroy  
Date: 2023.03.06 07:49:10 -07'00'

JJSD Division Director  
Administrative Office of the Courts

**NOTE:** Please attach and transmit a copy of this form along with the Revised Addendum "A" Form when submitting changes to AOC Finance.