

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/21/2023	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
135		2612010		426000	497,397	53,959	551,356
213		3311003		457990	17,498,793	(53,959)	17,444,834
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
135		2612010		511010	309,946	7,749	317,695
135		2612010		512010	30,000	5,000	35,000
135		2612010		512020	13,000	5,000	18,000
135		2612010		512050	64,121	24,210	88,331
135		2612010		512060	50,000	22,000	72,000
135		2612010		520011	6,000	(4,000)	2,000
135		2612010		521990	6,000	(6,000)	-
213		3311003		599500	17,498,793	(53,959)	17,444,834
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change	-	
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Prepared by: Kelly Sue Bohl	Date: 6/1/23
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Description:	Discussion/approval/disapproval of a modification to the Award Agreement for the Diversion Intake program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification adds an additional \$53,959.00 for a total of \$551,356.00. The Juvenile Court Services will use these funds for personnel expenses, supplies, and contract services. Approval requires an amendment to the FY 22/23 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 135_(Juvenile Prob/Diversion- Intake) to increase revenue/expenditures. There is no impact on the General Fund. (Denise Smith)
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____