

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/21/2023	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
136		2612015		426000	177,221	18,718	195,939
213		3311003		457990	17,498,793	(18,718)	17,480,075
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc...)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
136		2612015		511010	101,393	2,535	103,928
136		2612015		512010	12,122	5,000	17,122
136		2612015		512020	12,000	5,000	17,000
136		2612015		512060	20,000	6,002	26,002
136		2612015		512065	1	(1)	-
136		2612015		512070	1,704	183	1,887
136		2612015		512090	1	(1)	-
136		2612015		520011	5,000	-	5,000
136		2612015		531990	25,000	-	25,000
213		3311003		599500	17,498,793	(18,718)	17,480,075
			t				
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change	-	
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Prepared by: Kelly Sue Bohl	Date: 6/1/2023
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Description:	Discussion/approval/disapproval of a modification to the Award Agreement for the Diversion Consequences program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification adds \$20,902.00 for a total of \$195,939.00. The Juvenile Probation Office will use these funds for personnel expenses, supplies, and contract services. Approval requires an amendment to the FY 22/23 budget to transfer appropriation from Fund 213
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____