

ADDENDUM A
DIVERSION - CONSEQUENCE
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2023

Addendum Date: March 3, 2023

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$224,123

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case-Carrying Personnel	0.00	\$0
B.	ERE		\$0
C.	Non Case-Carrying/Contract/Other Personnel	2.00	\$103,928
D.	ERE		\$62,011
E.	Travel		\$0
F.	Equipment		\$0
G.	Operating		\$5,000
H.	Contract Services		\$25,000
I.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$195,939

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$42,533	\$42,533	\$50,944	\$59,929

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$28,184
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Salary Reimbursement			\$0
TOTAL AMOUNT TO BE RETAINED				\$28,184

Signed:

Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2023.03.06 07:50:40 -07'00'

JJSD Division Director
 Arizona Supreme Court

Signed:

Denise Smith Digitally signed by Denise Smith Date: 2023.03.07 15:31:07 -07'00'

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND Diversion - Consequences

FOR FY 2023

COUNTY OR AGENCY Pinal County

DATE March 3, 2023

PREPARED BY Venessa Vasquez

SIGNED

Delia R. Neal Digitally signed by Delia R. Neal
Date: 2023.03.07 13:03:44 -07'00'

Presiding Judge / Presiding Juvenile Judge

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case-Carrying Personnel	\$0	\$0	\$0	\$0	\$0	
ERE	\$0	\$0	\$0	\$0	\$0	
NCC /Contract/Other Personnel	\$101,393	\$103,928	\$103,928	\$2,535	\$103,928	
ERE	\$45,828	\$62,011	\$62,011	\$16,183	\$62,011	
Travel	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	
Operating	\$5,000	\$5,000	\$5,000	\$0	\$5,000	
Subcontract	\$51,000	\$53,184	\$53,184	\$2,184	\$25,000	\$28,184
Direct	\$0	\$0	\$0	\$0	\$0	\$0
Vacancy Reserve	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	
Total	\$203,221	\$224,123	\$224,123	\$20,902	\$195,939	\$28,184

AOC USE ONLY

APPROVAL
RECOMMENDED BY:

Steven Selover Digitally signed by Steven Selover
Date: 2023.03.06 08:46:44 -07'00'

Program Manager

ACTION
APPROVED BY:

Joseph Kelroy Digitally signed by Joseph Kelroy
Date: 2023.03.06 07:51:00 -07'00'

JJSD Division Director
Administrative Office of the Courts

NOTE: Please attach and transmit a copy of this form along with the Revised Addendum "A" Form to AOC Finance.