

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
PINAL COUNTY
FY 2023

Addendum date: May 5, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	FTE Changes only \$710,830	APPROVED FTE'S
		Personnel - PO/SO 10.00
		Personnel - Other 0.00
		Total 10.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 346,519
B. Personnel - Other	\$ 46,337
C. ERE - PO/SO	\$ 254,663
D. ERE - Other	\$ 21,511
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 669,030

SCHEDULED DISBURSEMENTS:			
July 31, 2022	October 31, 2022	March 16, 2023	May 15, 2023
\$140,210	\$152,402	\$188,209	\$188,209

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ 41,800
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ 41,800

Signed: **Shanda Breed** Digitally signed by Shanda Breed
Date: 2023.05.10 10:26:30 -07'00'
 Director, Adult Probation Services Division, AOC

Signed: 
 Chief Probation Officer