

**ADDENDUM A**  
**STATE AID ENHANCEMENT**  
**PINAL COUNTY**  
**FY 2023**

Addendum date: **March 1, 2023**  
 Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$3,193,632</b>		<b>APPROVED FTE'S</b>
			Personnel - PO/SO <b>42.00</b>
			Personnel - Other <b>3.00</b>
			<b>Total 45.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 2,034,761
B. Personnel - Other	\$ 208,287
C. ERE - PO/SO	\$ 821,446
D. ERE - Other	\$ 129,138
E. Operating	\$ -
F. Contract	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 3,193,632</b>

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$677,961	\$736,914	\$889,379	\$889,378

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Shanda Breed** Digitally signed by Shanda Breed  
Date: 2023.03.02 17:46:00 -07'00'  
 Director, Adult Probation Services Division, AOC

Signed:   
 Chief Probation Officer

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)  
BUDGET MODIFICATION REQUEST FORM**

PROGRAM: STATE AID ENHANCEMENT

FISCAL YEAR: 2023

COUNTY: PINAL ADULT PROBATION

PREPARED BY: **John Martinovich**

SIGNED: Joseph R Georgini Digitally signed by Joseph R Georgini  
Date: 2023.03.06 14:26:16 -07'00'

Presiding Judge

Date

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
PERSONNEL - PO/SO	\$ 2,034,761	\$ 2,034,761	\$ -	\$ 2,034,761	
PERSONNEL - Other	\$ 208,287	\$ 208,287	\$ -	\$ 208,287	
ERE - PO/SO	\$ 575,470	\$ 821,446	\$ 245,976	\$ 821,446	
ERE - Other	\$ 129,138	\$ 129,138	\$ -	\$ 129,138	
<b>TOTAL PERSONNEL</b>	<b>\$ 2,947,656</b>	<b>\$ 3,193,632</b>	<b>\$ 245,976</b>	<b>\$ 3,193,632</b>	
OPERATING	\$ -	\$ -	\$ -	\$ -	
CONTRACT	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL BUDGET</b>	<b>\$ 2,947,656</b>	<b>\$ 3,193,632</b>	<b>\$ 245,976</b>	<b>\$ 3,193,632</b>	<b>\$ -</b>

This modification request is recommended for approval for the following:

**Mid-Year Adjustment**

Approved By:

**Shanda Breed** Digitally signed by Shanda Breed  
Date: 2023.03.02 17:45:51 -07'00'

Division Director, Administrative Office of the Courts