

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	1/25/2023	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
57		2613000		426000	\$181,706	\$86,158	\$267,864
213		3311003		457990	\$22,537,192	(\$86,158)	\$22,451,034
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	
Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
57		2613000		511010	\$109,128	\$58,611	\$167,739
57		2613000		512010	\$8,647	\$1,353	\$10,000
57		2613000		512020	\$13,332	\$4,668	\$18,000
57		2613000		512060	\$16,000	\$21,000	\$37,000
57		2613000		512070	\$190	\$526	\$716
57		2613000		521040	\$600	\$0	\$600
57		2613000		521045	\$1,000	\$0	\$1,000
57		2613000		521120	\$3,000	\$0	\$3,000
57		2613000		521990	\$8,600	\$0	\$8,600
57		2613000		540025	\$10,000	\$0	\$10,000
57		2613000	A2610000	540130	\$1,750	\$0	\$1,750
57		2613000	A2610000	540211	\$100	\$0	\$100
57		2613000	A2610000	540212	\$1,500	\$0	\$1,500
57		2613000	A2610000	540213	\$1,500	\$0	\$1,500
57		2613000	A2610000	540215	\$1,500	\$0	\$1,500
57		2613000	A2610000	540216	\$150	\$0	\$150
57		2613000	A2610000	540249	\$150	\$0	\$150
57		2613000	A2610000	540251	\$2,000	\$0	\$2,000
57		2613000	A2610000	540252	\$100	\$0	\$100
57		2613000	A2610000	540253	\$2,459	\$0	\$2,459
213		3311003		599500	\$22,537,192	(\$86,158)	\$22,451,034
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	
Net Change						\$0	

Prepared by: Kelly Sue Bohl	Date: 12/7/2022
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Description:	This action is to accept the modification of the FY23 the award received by the Juvenile Court Services for the purpose of an additional CASA Coordinator to provide CASA services to the youth and Families of Pinal County. This acceptance of the award will require the transfer reserve appropriation only from fund 213 Grants/Project Contingency) to increase/decrease revenues and expenditures within 3311003. There is no impact on the General Fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

F Budget Office Use Only

<p>BUDGET OFFICE APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>COUNTY MANAGER APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>POSTED</p> <p>BY: _____</p> <p>DATE: _____</p>
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