

Presentation to the Pinal County Workforce Development Board We're doing it!

Aaron Moon, Project Director November 17, 2022



Innovative Workforce Solutions

### **Adult & Dislocated Worker Performance Highlights**

172 Enrollments is the Goal for PY22

- 73 enrolled in PY22
  - 30 in Sep-Oct
  - **42 Percent** of Annual Enrollment Goal
  - 31 job placements

**<u>\$594,682</u>** Total Participant Budget

- \$282,856 Participant Budget Obligated
- **\$54,000 in savings** to Pinal County Businesses
- 48 percent of Participant Budget obligated
- \$140,000 Participant Budget expended



### **Innovation/Community Engagement Highlights**





Resumes and Ribs -San Tan Valley Truck or Treat -Casa Grande Job Fair -Apache Junction

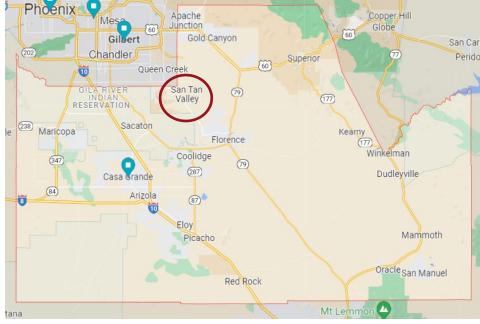


### **New Approaches**

# Service orientations and workshops

- ✓ Offered online
- $\checkmark$  Offered in person





## Expansion of service delivery footprint

- Developing MOU with Compassion Connect in San Tan Valley
- Establish itinerant location for Career Planners



### **Program Needs**

Requesting to transfer \$314,682 from Dislocated Worker Program allocation to Adult Program funding stream.





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#### Questions





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