

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item |
|-------------|-----------------------------|--|-------------------------------------|
| 22/23 | Yes | 11/2/2022 | <input checked="" type="checkbox"/> |

Please use one form per agenda item.

| Sources (Fund Balance, Revenues, Transfers In, etc...) | | | | | | | | |
|--|--|-------------|------------|-------------|------------|----------------|----------------------------|--------------------|
| Fund | Input "yes" if change in Fund Balance (2511) | Cost Center | Sub Ledger | Object Code | Subsidiary | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 225 | | TBD | | 420100 | | \$0 | \$1,466,984 | \$1,466,984 |
| 213 | | 3311003 | | 457990 | | \$23,322,308 | (\$1,466,984) | \$21,855,324 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| | | | | | | | | \$0 |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| Net Source Adjustment | | | | | | | \$0 | |

| Uses (Expenditures, Transfers Out, etc....) | | | | | | | | |
|--|--|-------------|------------|-------------|------------|----------------|----------------------------|--------------------|
| Fund | | Cost Center | Sub Ledger | Object Code | Subsidiary | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 225 | | TBD | | 530400 | | \$0 | \$1,466,984 | \$1,466,984 |
| 213 | | 3311003 | | 599500 | | \$23,322,308 | (\$1,466,984) | \$21,855,324 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| Net Use Adjustment | | | | | | | \$0 | |

| | | | | | | | | |
|------------|--|--|--|--|--|--|-----|--|
| Net Change | | | | | | | \$0 | |
|------------|--|--|--|--|--|--|-----|--|

| | | | |
|--------------|---------------|-------|------------|
| Prepared by: | Heather Patel | Date: | 10/18/2022 |
|--------------|---------------|-------|------------|

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| Explanation: | Discussion/approval/disapproval to submit a grant application and accept the award under the Local Assistance and Tribal Consistency Fund between the U.S. Treasury and Pinal County, through the Pinal County Board of Supervisors beginning November 2, 2022, ending December 31, 2027, for \$1,466,984. This grant may be used at the county's discretion. |
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

| | | |
|--|---|--|
| BUDGET OFFICE APPROVAL BY: _____ DATE: _____ | COUNTY MANAGER APPROVAL BY: _____ DATE: _____ | POSTED BY: _____ DATE: _____ |
|--|---|--|