

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 22/23	YES	11/2/2022	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
223		3346011	3311001	460002		\$0	\$20,000
Insert rows above this line and copy New Revised Budget formula down							
						Net Source Adjustment	\$20,000

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
223		3346011		540365		\$129,842	\$20,000
10		3311001		599500		\$200,000	(\$20,000)
10		3311001	3346011	560002		\$0	\$20,000
Insert rows above this line and copy New Revised Budget formula down							
						Net Use Adjustment	\$20,000

Net Change	\$0
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Prepared by: Lupe Williams for Heather Patel	Date:
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Explanation: Discussion/approval/disapproval of the general fund match for Award Agreement E-21-UC-04-0503 under the Er Solutions Grant (ESG) program between the U.S. Department of Housing and Urban Development and the Office and Finance through the Pinal County Board of Supervisors. Pinal County is required to provide a match of 1:1 to Pinal County is seeking a cash match of \$20,000 for a landlord incentive program. The balance of the match is covered through indirect costs and other programs that support the county's efforts to serve persons experiencing homelessness. The acceptance of the match request requires an amendment to the FY 22/23 budget to transfer reserve appropriation Fund 10 (Contractual Services - Contingency) to Fund 223 (Community Development Block Grant) to increase reserve expenditure appropriations.

- TYPE OF REQUEST:**
- Transfer within same Cost Center
 - Transfer between Cost Centers within same Fund
 - Transfer between Funds or Transfer In/Out adjustments
 - Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new program)
 - Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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