

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
22/23	Yes	11/2/2022	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		2402156		421000	\$90,000	\$18,493	\$108,493
213		3311003		457990	\$23,322,308	(\$18,493)	\$23,303,815
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						(\$0)	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		2402156		511130	\$72,388	\$0	\$72,388
116		2402156		512010	\$6,100	\$0	\$6,100
116		2402156		512040	\$8,112	\$0	\$8,112
116		2402156		512070	\$3,400	\$0	\$3,400
116		2402156		524020	\$0	\$9,363	\$9,363
116		2402156		530370	\$0	\$9,130	\$9,130
213		3311003		599500	\$23,322,308	(\$18,493)	\$23,303,815
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						(\$0)	

Net Change	\$0	
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Prepared by:	Linda Martinez	Date:	10/13/2022
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Explanation:	Budget Appropriation for: Governor's Highway Safety - STEP Enforcement Award 2023-PTS-048 Amendment No. 2023-08 between the Governor's Office of Highway Safety and Pinal County through the Pinal County Sheriff's. Amendment Amount \$18,492.96 for FARO Training and Equipment (4-LIDARS) New Award Amount: \$108,492.96 (Overtime/ERE/Training/Equipment) Award Period id 10/01/22 - 09/30/23 Reimbursement CFDA #: 20.600
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new projec
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY: _____	BY: _____	BY: _____
DATE: _____	DATE: _____	DATE: _____