

DOUGLAS A. DUCEY GOVERNOR

ALBERTO GUTIER

DIRECTOR

GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: October 5, 2022

TRANSMITTAL: Amendment Number: 2023-09

Effective Date: October 1, 2022

Revision Number: 001

Project Coordinator: Jenise Moreno Contract Number: 2023-PTS-048 Program Area: STEP Enforcement

\$108,492,96

TO: Sheriff Mark Lamb

Pinal County Sheriff's Office

971 N. Jason Lopez Circle, Building C

Florence, Arizona 85132

FROM: Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds to Professional & Outside Services of \$9,130.00 for FARO Training and Materials & Supplies of \$9,362.96 for four (4) ProLaser LIDARs and accessories.

There is an \$18,492.96 increase/decrease in Federal funds because of this Amendment.

ESTIMATED COSTS:

	From	To
Personnel Services (includes overtime)	\$72,388.00	\$72,388.00
Employee Related Expenses (ERE 24.33%)	\$17,612.00	\$17,612.00
Professional and Outside Services – FARO Training	\$0.00	\$9,130.00
Travel In-State	\$0.00	\$0.00
Travel Out-of-State	\$0.00	\$0.00
Materials and Supplies - 4 ProLaser LIDAR units	\$0.00	\$9,362.96
Capital Outlay	\$0.00	\$0.00
	Employee Related Expenses (ERE 24.33%) Professional and Outside Services – FARO Training Travel In-State Travel Out-of-State Materials and Supplies – 4 ProLaser LIDAR units	Personnel Services (includes overtime) \$72,388.00 Employee Related Expenses (ERE 24.33%) \$17,612.00 Professional and Outside Services – FARO Training \$0.00 Travel In-State \$0.00 Travel Out-of-State \$0.00 Materials and Supplies – 4 ProLaser LIDAR units \$0.00

TOTAL ESTIMATED COSTS \$90,000.00

10-8-22

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pinal County Sheriff's Office shall absorb any and all expenditures in excess of \$108,492.96.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.

Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety

Date

OFFICE OF HIGHWAY SAFETY HIGHWAY SAFETY

GOHS – STEP (SPEED) Enforcement Overtime & EREs Award Number: 2023-PTS-048

Award Number: 2023-PTS-04 Amendment #: 2023-09

Pinal County Sheriff's Office:		
Mark Lamb, Sheriff	DATE:	10/07/2022
BOARD OF SUPERVISORS:		
Jeffrey McClure, Chairman	DATE:	
ATTEST		
Natasha Kennedy, Clerk	DATE:	
Approved as to Form:		
Deputy County Attorney		