

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/23	Yes	11/2/2022	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
23		TBD		421000	\$0	\$143,478	\$143,478
213		3311003		457990	\$23,322,308	(\$143,478)	\$23,178,830
							\$0
							\$0
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
23		TBD		511010	\$0	\$40,031	\$40,031
23		TBD		511130	\$0	\$77,000	\$77,000
23		TBD		512010	\$0	\$3,039	\$3,039
23		TBD		512020	\$0	\$4,872	\$4,872
23		TBD		512060	\$0	\$7,192	\$7,192
23		TBD		512070	\$0	\$94	\$94
23		TBD		533120	\$0	\$1,154	\$1,154
23		TBD		540130	\$0	\$5,096	\$5,096
23		TBD		540212	\$0	\$2,500	\$2,500
23		TBD		540213	\$0	\$2,500	\$2,500
213		3311003		599500	\$23,322,308	(\$143,478)	\$23,178,830
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0
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Prepared by: Linda Martinez	Date: 10/13/2022
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Explanation:	Budget Appropriation for High Intensity Drug Trafficking Area (HIDTA) Grant Agreement COT # HT-22-2945 between City of Tucson and Pinal County thru the Pinal County Sheriff's Office. Award Amount: \$143,148.00 (Wages/ERE/Overtime/Training/Cellular Service) Award Period: January 1, 2022 thru December 31, 2023. Federal Funds Reimbursement CFDA #: 95.001
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proje
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____