

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
22/23	Yes	11/2/2022	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		2402149		421000	\$3,208,102	\$315,625	\$3,523,727
213		3311003		457990	\$23,322,308	(\$315,625)	\$23,006,683
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		2402149		533418	\$2,761,297	\$315,625	\$3,076,922
213		3311003		599500	\$23,322,308	(\$315,625)	\$23,006,683
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0
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Prepared by: Linda MartinezExt. 5144	Date: 10/18/2022
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Explanation: Budget Appropriation for the Subrecipient Agreement - Operation Stonegarden Grant Program - 21-AZDOHS-OPSG-210437-02, Amendment 2, between the Arizona Department of Homeland Security and the Pinal County Sheriff's Office through the Pinal County Board of Supervisors increases the award amount to \$3,523,727 . Equipment, Aviation Fuel, and Aircraft maintenance. the increase is for the OH58 Engine OVerhaul. Effective: 03/01/2022 Terminates: 03/31/2023 New Award Amount: \$3,523,727.00 CFDA #: 97.067 Federal Funds Reimbursement No impact on the General Fund

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proje
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____