

PINAL COUNTY WORKFORCE DEVELOPMENT BOARD  
Programs Subrecipient Activity  
Period: 07/01/21 - 06/30/23

Program Year 2020/Fiscal Year 2021												
Expenditure Period Ends June 30, 2022	Allocation				Expended				Year 2 Expired			
Total Allocation	3,343,181											
				Target Expenditure %				100%				
TRANSFER												
Youth - Subrecipient (CAC)	829,157				794,609		96%		34,548			
Youth - Program - County	146,322				146,322		100%		0			
Youth - Admin - County	108,347				90,947		84%		17,400			
Youth - Program Total Allocation		1,083,826				1,031,878					51,948	
Adult - Subrecipient (Equus)	912,998	367,258			874,465		68%		405,791			
Adult - Program - County	161,117				84,384		52%		76,733			
Adult - Admin - County	119,346				90,271		76%		29,075			
Adult - Program Total Allocation		1,560,719				1,049,120					511,599	
DW - Subrecipient (Equus)	815,409	(367,258)			347,589		78%		100,562			
DW - Program - County	143,896				75,057		52%		68,839			
DW - Admin - County	106,589				90,162		85%		16,427			
DW - Programs Total Allocation		698,636				512,808					185,828	
3,343,181												

<b>Program Year 2021/Fiscal Year 2022</b>												
<i>Expenditure Period Ends June 30, 2023</i>	Allocation				Expended				Year 1 & 2 Available			
<b>Total Allocation</b>	<b>2,946,265</b>											
Youth - Subrecipient (CAC)	754,688						0%		754,688			
Youth - Program - County	133,180						0%		133,180			
Youth - Admin - County	98,652						0%		98,652			
<b>Youth - Program Total Allocation</b>		<b>986,520</b>				<b>0</b>					<b>986,520</b>	
Adult - Subrecipient (Equus)	824,421						0%		824,421			
Adult - Program - County	145,486						0%		145,486			
Adult - Admin - County	107,767						0%		107,767			
<b>Adult - Program Total Allocation</b>		<b>1,077,674</b>				<b>0</b>					<b>1,077,674</b>	
DW - Subrecipient (Equus)	674,784						0%		674,784			
DW - Program - County	119,080						0%		119,080			
DW - Admin - County	88,207						0%		88,207			
<b>DW - Programs Total Allocation</b>		<b>882,071</b>				<b>0</b>					<b>882,071</b>	
	<b>2,946,265</b>											

**NOTES:**

Date of Report 09/07/22.  
Expenditures through 06/30/22.

**PY 2022 FY 2023 Funding \$ 2,635,038 Pending Allocation**

<b>Adult</b>	<b>Dislocated Wkr</b>	<b>Youth</b>	<b>Total Allocation</b>
<b>\$947,693</b>	<b>\$818,447</b>	<b>\$868,898</b>	<b>\$2,635,038</b>