

PINAL COUNTY WORKFORCE DEVELOPMENT BOARD
Programs Subrecipient Activity
Period: 07/01/21 - 03/31/22

Program Year 2020/Fiscal Year 2021										
Expenditure Period Ends June 30, 2022	Allocation				Expended			Year 2 Available		
Total Allocation	3,343,181									
					Target Expenditure %		92%			
TRANSFER										
Youth - Subrecipient (CAC)	829,157				682,769		82%		146,388	
Youth - Program - County	146,322				146,322		100%		0	
Youth - Admin - County	108,347				75,974		70%		32,373	
Youth - Program Total Allocation		1,083,826				905,065				178,761
Adult - Subrecipient (Equus)	912,998	367,258			697,340		54%		582,916	
Adult - Program - County	161,117				57,605		36%		103,512	
Adult - Admin - County	119,346				75,295		63%		44,051	
Adult - Program Total Allocation		1,560,719				830,240				730,479
DW - Subrecipient (Equus)	815,409	(367,258)			326,632		73%		121,519	
DW - Program - County	143,896				54,191		38%		89,705	
DW - Admin - County	106,589				75,171		71%		31,418	
DW - Programs Total Allocation		698,636				455,994				242,642
3,343,181										

Program Year 2021/Fiscal Year 2022										
Expenditure Period Ends June 30, 2023	Allocation			Expended				Year 1 & 2 Available		
Total Allocation	2,946,265									
Youth - Subrecipient (CAC)	754,688						0%		754,688	
Youth - Program - County	133,180						0%		133,180	
Youth - Admin - County	98,652						0%		98,652	
Youth - Program Total Allocation		986,520				0				986,520
Adult - Subrecipient (Equus)	824,421						0%		824,421	
Adult - Program - County	145,486						0%		145,486	
Adult - Admin - County	107,767						0%		107,767	
Adult - Program Total Allocation		1,077,674				0				1,077,674
DW - Subrecipient (Equus)	674,784						0%		674,784	
DW - Program - County	119,080						0%		119,080	
DW - Admin - County	88,207						0%		88,207	
DW - Programs Total Allocation		882,071				0				882,071
2,946,265										

NOTES:
Date of Report 07/18/22.
Expenditures through 05/31/22.