

Proposition 202 Tribal Gaming Application Support Form

Name of Tribal Entity:	
Due Date:	
Name of Nonprofit Organization:	
Contact Person:	
Contact Person Title:	
Mailing Address:	
Street Address:	
Phone:	
E-mail: This will be the email address the resolution and signed coversheet will be sent when completed.	
Website Address:	
Attachment Checklist	 Application Support Form IRS 501 [©] 3 designation letter
	 Completed application including coversheet
Project Name:	
Project Name: Amount of Funding Being	
Project Name: Amount of Funding Being Requested:	

Tohono O'odham Prop 202 Request for Funding Horizon Health and Wellness 625 N. Plaza Drive, Apache Junction, AZ 85120 Contact: Cheri DeBree 480-474-5515 <u>Cheri.DeBree@hhwaz.org</u>

Horizon Health and Wellness (HHW) is a non-profit 501(c)(3) integrated health care agency licensed by the State of Arizona and accredited through the Joint Commission to deliver an extensive array of services for all ages and stages in life. HHW offers inpatient, outpatient and residential services, including primary care, behavioral health, telehealth, and preventative healthcare services in central and southern Arizona. For more than 40 years, HHW has been serving the health care needs of Arizona residents. Our mission is to "Provide integrated healthcare that addresses the whole person and promotes wellness using best practices to enhance the quality of life of the individuals, families and communities we serve. Horizon serves many rural areas and underserved populations." HHW is committed to providing the best care possible by providing integrated health care that addresses the whole person and promotes wellness using best practices wellness, thereby helping patients sustain their health and the health of their families.

a) Explain the perceived need and explain how the proposal will address that need.

Horizon Health and Wellness believes that everyone needs housing that is safe, stable, and affordable, especially those with mental illness and other disabilities. Our mission is to provide integrated health care that addresses the whole person and promotes wellness using best practices to enhance the quality of life to the individuals, families and communities we serve. Our Vision is to alleviate human suffering and empower people to attain their optimum potential.

We believe in the Housing-First Approach and that having a home helps an individual feel secure and safe. Permanent Supportive Housing (PSH) is permanent housing in which housing assistance and supportive services are provided to assist households with at least one member (adult or child) with a disability in achieving housing stability on their recovery journey to a happy and healthy life. Having a safe and secure place to live in the community is an essential part of life, especially when it includes services and tools that help them live as independently as possible. Supportive Housing Services allow individuals to be involved in the process of choosing their home and services rather than being placed in a residence. The services we provide are customized to each individual based on their needs and desires. They have complete choice of the housing, neighborhood, whether to participate in mental health services and how to manage their daily activities

To help address the issue of homelessness and the effects of serious mental illness, Horizon offers Supportive Housing Services and other community living options as a way to care for people in need. Horizon is a state-supportive housing provider for Pinal, Yuma and Gila Counties. The houses and apartments owned by Horizon are used as homes for people with mental illness. Participants in the HHW supportive housing program with income are required to pay at least 30% of their adjusted monthly income towards cost of rent. The remaining 70% of rent is paid for by the AHCCCS Housing Program. Horizon has been providing housing to Pinal County residents for several years. The housing meets the U.S. Department of Housing and Urban Development's (HUD) Housing Quality Standards and our tenants sign a standard lease agreement. Horizon has low barriers of entry to our housing.

HHW is proposing the rehabilitation of this current housing unit located at 556 W. Southern Avenue, Apache Junction, Arizona. This funding will also support turning the property into two units instead of one, creating even more solutions for those experiencing homelessness.

b) Describe the population who will benefit from the proposal if approved.

The home in this proposal is owned by Horizon and is used to house people with mental illness. These individuals will be given the option to renew their lease each year and can renew as many times as needed. Individuals must adhere to terms and conditions set forth in their lease, housing assistance payment contract with HOM Inc. and AZ Landlord and Tenant Act with the support of staff from HHW.

Statistics show that between one-fourth and one-third of homeless persons have a serious mental illness. With homelessness, also comes an array of other burdens including low quality of life, risk of assault, increased substance use issues, increased and untreated physical and mental health issues, and early death. With the sudden increase in rent, the number of homeless persons is expected to rise.

The annual HUD Point in Time (PIT) Survey for Arizona shows that between 2017 and 2019, the number of individuals experiencing homelessness across Arizona increased 12 percent to over 10,000 individuals. This increase in conjunction with limited shelter capacity has resulted in 43% increase in the number of unsheltered individuals living in Arizona. In addition, the number of individuals experiencing chronic homelessness in Arizona has increased by 21%. Arizona Health Care Cost Containment System (AHCCCS) Statewide PSH Program Outcomes for State Fiscal Year 2020 showed a significant decrease in utilization in the six months after housing placement, including a 31% decrease in Emergency Department visits, a 44% decrease in inpatient admission, and 92% reduction in Behavioral Health Residential Facilities resulting in an average cost savings of \$5,563 per-member per-month savings.

c) Include a budget of the requested funds, with the total amount requested clearly notated.

Property Address: 556 W Southern Ave, Apache Junction, Arizona, 85119. Project timeline:6 months. Project cost: \$270,500. Property was built in 1985 and is in need of significant repair and updating. The updates would make this property into a duplex, which would allow for an additional rental unit for low income individuals/families. The repairs and updating includes: foundation repair, remove and replace flooring with base, HVAC- install new air conditioning and heating unit, replace thermostat and front door locks. Full interior and exterior paint, replace fascia and box in soffits. Full roof replacement.

<u>d) List any other funding requests that have been made for this or substantially related</u> proposals and provide the status of those requests.

This property was originally included in an Emergency Solutions Grant (ESG), HOME Program, and HOME American Rescue Plan Program (ARP) in March, 2022. This home was one of four homes that we requested repair work to be done on. HHW was awarded the grant, but only for two of the four homes. The original grant request was for repairing this particular home and now HHW would like to turn this one occupant home into a duplex so that it can house two separate individuals or families.

<u>e) Indicate whether the entity has previously received a 12% distribution from the Tohono</u> O'odham Nation or other Arizona tribes, along with the amount and date awarded.

HHW has never received any funding from the Tohono O'odham Nation nor any other Arizona tribes.

<u>f) Identify a designated contact person and alternate contact person for follow-up. Include</u> <u>the following information for each contact person: e-mail address, phone number, mailing</u> <u>address, and fax number.</u>

Contact	Email	Phone	Mailing Address	Fax Number		
		Number				
Cheri DeBree	Cheri.DeBree@hhwaz.org	480-474-5515	625 N. Plaza Dr.	480-983-0896		
			Apache Junction,			
			AZ 85120			
Meredith Doyle	Meredith.Doyle@hhwaz.org	480-474-5631	625 N. Plaza Dr.	480-983-0896		
			Apache Junction,			
			AZ 85120			

<u>g) Indicate which priority area (from the above list) the proposal falls under. Tohono</u> <u>O'odham Nation's Request for Proposals for the Arizona Revised Statute 5-601-02 L2Yo</u> <u>Gaming Distribution</u>

This request for funding would primarily fall under health care in that using this home to house individuals with serious mental illness, general mental health, or substance use issues can have positive impacts on a person's physical and mental wellbeing. Research shows that poor quality housing and homelessness are predictive of worse mental and physical health conditions. Where people live affects how they feel. Having a space to call their own can help a person manage not only their mental health, but also maintain stability, and prioritize physical wellness. HHW also provides supportive services to keep the individuals in our supportive housing programs homed as well as delivering both mental health and medical care to them.

h) If the proposal is from a non-profit organization, include the name of the city, town, or county an agreement will be made with if funds are granted. A letter from the governmental entity acknowledging its agreement to work with the non-profit is not necessary for the initial proposal. However, it is necessary for those non-profits selected to receive grant funding.

HHW is a non-profit 501(c)(3), and will be partnering with Pinal County Government for this request for funding.

Horizon Health and Wellness has been providing services in the Pinal County area for over 25 years. If awarded this grant, Horizon would be able to provide safe, secure, affordable housing for not one individual or family, but two, doubling the capacity of this home. Thank you for your consideration.

P.O. Box 2508 Cincinnati OH 45201

In reply refer to: 0248167147 Jan. 22, 2016 LTR 4168C 0 86-0554593 000000 00 00016443

BODC: TE

HORIZON HEALTH AND WELLNESS INC 625 N PLAZA DR APACHE JCT AZ 85120

17738

Employer ID Number: 86-0554593 Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Jan. 13, 2016, regarding your tax-exempt status.

We issued you a determination letter in October 1986, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c) (3),

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(l) and 170(b)(l)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

0248167147 Jan. 22, 2016 LTR 4168C 0 86-0554593 000000 00 00016444

HORIZON HEALTH AND WELLNESS INC 625 N PLAZA DR APACHE JCT AZ 85120

Sincerely yours,

Dois P. Kenwright

Doris Kenwright, Operation Mgr. Accounts Management Operations 1

Horizon Health and Wellness Tohono O'odham Prop 202 Grant

			YEAR ONE				TOTAL							
REVENUE Description	Quantity	Unit Cost		Federal	N	Ion-Federal		Combined		Federal	N	Ion-Federal		Combined
Program Income received from fees, private			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Federal Funds			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Support-Tohono O'odham Prop 202 Grant			\$	-	\$	270,500	\$	270,500	\$	-	\$	270,500	\$	270,500
TOTAL REVENUE			\$	-	\$	270,500	\$	270,500	\$	-	\$	270,500	\$	270,500
EXPENSE Description				Federal	N	Ion-Federal	T	otal Combined		Federal	N	lon-Federal	Тс	otal Combined
Medical Staff	0.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Behavioral Health Staff	0.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Support Staff	0.00		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL PERSONNEL	0.00		\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
FICA (7.65%)		7.65%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
SUTA (1%)		1.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Benefits (health, dental, life, retirement up to 3.5% match)		16.50%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL FRINGE BENEFITS			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
c. Travel			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
d. Equipment			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
e. Supplies			\$		\$	-	\$	-	\$	-	\$	-	\$	-
			\$	-			\$	-	\$	-	\$	-	\$	-
f. Contractual			\$		\$	-	\$	-	\$	-	\$		\$	-
			-											
g. Construction			\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
Remodel of 566 Southern to create Duplex		\$ 215,000.00	\$	-	\$	215,000	\$	215,000	\$	-	\$	215,000	\$	215,000
Roof/Fence Replacement		\$ 25,000.00			\$	25,000	\$	25,000	\$	-	\$	25,000	\$	25,000
Remove and replace existing Flooring		\$ 18,000.00	\$	-	\$	18,000	\$	18,000	\$	-	\$	18,000	\$	18,000
Painting of Interior and Exterior of building		\$ 12,500.00	\$	-	\$	12,500	\$	12,500	\$	-	\$	12,500	\$	12,500
h. Other			\$	-	\$	270,500	\$	270,500	\$	-	\$	270,500	\$	270,500
Administrative/Indirect Support					\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL EXPENSES			\$	-	\$	270,500	\$	270,500	\$	-	\$	270,500	\$	270,500





