

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY22	Yes	5/18/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
149		2613006		426000	-	28,539	28,539
213		3311003		457990	9,267,068	(28,539)	9,238,529
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Source Adjustment</b>						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
149		2613006		524040	-	28,539	28,539
213		3311003		599500	9,267,068	(28,539)	9,238,529
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Use Adjustment</b>						-	

<b>Net Change</b>	-	
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Prepared by: Kelly Sue Bohl	Date: 4/29/22
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Description:	This action accept and approve of the receipt of the FY22 COVID Court Improvement Program that will provide funding to purchase a Video system to updated Courtrooms 2 & 3 nds to assist in the video conferencing for court appearances. We will need to create a new fund/cost center. This addendum requires a fiscal amendment to transfer reserve appropriation only from fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. <b><u>There is no impact on the General Fund.</u></b>
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**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____