

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY22	Yes	5/18/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
57		2613000		426000	166,115	(3,675)	\$ 162,440
213		3311003		457990	6,947,077	3,675	6,950,752
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
57		2613000		511010	110,940	(9,960)	100,980
57		2613000		512010	8,487	(1,474)	7,013
57		2613000		51202	13,768	(1,139)	12,629
57		2613000		512060	10,184	1,002	11,186
57		2613000		512070	186	1,175	1,361
57		2613000		520011	-	4,233	4,233
57		2613000		540025	6,000	4,467	10,467
57		2613000	A2610000	540130	2,150	(650)	1,500
57		2613000	A2610000	540212	1,500	(1,000)	500
57		2613000	A2610000	540213	3,500	1,000	4,500
57		2613000	A2610000	540215	1,500	(1,079)	421
57		2613000	A2610000	540251	1,750	(250)	1,500
213		3311003		599500	6,947,077	3,675	6,950,752
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change	-
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Prepared by: Kelly Sue Bohl	Date: 4/29/22
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Description:	This action is to accept and adjust the FY22 Juvenile Court Services to accept FY22 CASA Program to purchase provide personnel/ere and supplies to support the CASA Program. This addendum requires a fiscal amendment to transfer reserve appropriation only from fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. <u>There is no impact on the General Fund.</u>
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____