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To: Zweig, Todd
Cc: Georgini, Joseph; Padilla, Rebecca
Subject: Pinal County Fill the Gap Projections for FY23

Pinal County Fill the Gap Projections for FY23

Below is the fiscal year 2023 projection on Fill the Gap (FTG) available state funds.

As you are probably aware, revenue generated through FTG is distributed based on a three-year index of felony case filings and population. Based on this index and current revenue projections, the maximum amount of State funding available for which Pinal can apply is \$102,942.00, in addition to any unused portion of funding allocated to the county in FY 2022.

The FY 2023 projection is \$1,441.00 more than the amount of FY22 funds for Pinal County. Funding has been impacted primarily due to declining revenue and changes in county populations. Historically, the fund carried a fund balance to enable the AOC to handle revenue fluctuations from year to year; however, the Legislature swept the fund balance of \$100,000 in FY16, compounding the problem.

Should you have further questions, please feel free to contact the AOC Grants Unit at:

csdgrants@courts.az.gov

As a reminder, FTG instructions and applications can be found here:

http://ajinweb/csd/CMU_Grants.htm



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**Grant applications and status reports can
be found at:**

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