

PINAL COUNTY WORKFORCE DEVELOPMENT BOARD
Programs Subrecipient Activity
Period: 07/01/21 - 03/31/22

Program Year 2020/Fiscal Year 2021									
Expenditure Period Ends June 30, 2022		Allocation			Expended			Year 2 Available	
Total Allocation		3,343,181			Target Expenditure %			75%	
Youth - Subrecipient (CAC)	829,157				576,701		70%	252,456	
Youth - Program - County	146,322				146,322		100%	0	
Youth - Admin - County	108,347				59,755		55%	48,592	
Youth - Program Total Allocation		1,083,826			782,778				301,048
Adult - Subrecipient (Equus)	912,998				500,111		55%	412,887	
Adult - Program - County	161,117				68,961		43%	92,156	
Adult - Admin - County	119,346				59,075		49%	60,271	
Adult - Program Total Allocation		1,193,461			628,147				565,314
DW - Subrecipient (Equus)	815,409				270,208		33%	545,201	
DW - Program - County	143,896				66,331		46%	77,565	
DW - Admin - County	106,589				58,942		55%	47,647	
DW - Programs Total Allocation		1,065,894			395,481				670,413
		3,343,181							

Program Year 2021/Fiscal Year 2022									
Expenditure Period Ends June 30, 2023		Allocation		Expended		Year 1 & 2 Available			
Total Allocation		2,946,265							
Youth - Subrecipient (CAC)	754,688					0%		754,688	
Youth - Program - County	133,180					0%		133,180	
Youth - Admin - County	98,652					0%		98,652	
Youth - Program Total Allocation		986,520				0			986,520
Adult - Subrecipient (Equus)	824,421					0%		824,421	
Adult - Program - County	145,486					0%		145,486	
Adult - Admin - County	107,767					0%		107,767	
Adult - Program Total Allocation		1,077,674				0			1,077,674
DW - Subrecipient (Equus)	674,784					0%		674,784	
DW - Program - County	119,080					0%		119,080	
DW - Admin - County	88,207					0%		88,207	
DW - Programs Total Allocation		882,071				0			882,071
		2,946,265							

NOTES:

Date of Report 05/12/22.

Expenditures through 03/31/22.