

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND **Diversion - Consequences**

FOR FY **2022**

COUNTY OR AGENCY **Pinal County**

DATE **March 1, 2022**

PREPARED BY **Venessa Vasquez**

SIGNED

Delia R. Neal Digitally signed by Delia R. Neal
Date: 2022.03.08 12:59:36
-07'00'

Presiding Judge, Presiding Juvenile Judge

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case-Carrying Personnel	\$0	\$0	\$0	\$0	\$0	
ERE	\$0	\$0	\$0	\$0	\$0	
NCC /Contract/Other Personnel	\$109,428	\$119,139	\$119,139	\$9,711	\$119,139	
ERE	\$49,243	\$49,243	\$49,243	\$0	\$49,243	
Travel	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	
Operating	\$5,000	\$5,000	\$5,000	\$0	\$5,000	
Subcontract	\$51,000	\$51,000	\$51,000	\$0	\$25,000	\$26,000
Direct	\$0	\$0	\$0	\$0	\$0	\$0
Vacancy Reserve	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	
Total	\$214,671	\$224,382	\$224,382	\$9,711	\$198,382	\$26,000

****AOC USE ONLY****

APPROVAL
RECOMMENDED BY:

Steven Selover Digitally signed by Steven Selover
Date: 2022.03.04 13:10:28 -07'00'

Program Manager

ACTION
APPROVED BY:

Joseph Kelroy Digitally signed by Joseph Kelroy
Date: 2022.03.07 08:59:41
-07'00'

**JJSD Division Director
Administrative Office of the Courts**

NOTE: Please attach and transmit a copy of this form along with the Revised Addendum "A" Form to AOC Finance.

ADDENDUM A
DIVERSION - CONSEQUENCE
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2022

Addendum Date: March 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$224,382

APPROVED BUDGET			
	CATEGORY	FTE's	AMOUNT
A.	Case-Carrying Personnel	0.00	\$0
B.	ERE		\$0
C.	Non Case-Carrying/Contract/Other Personnel	2.00	\$119,139
D.	ERE		\$49,243
E.	Travel		\$0
F.	Equipment		\$0
G.	Operating		\$5,000
H.	Contract Services		\$25,000
I.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$198,382

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2021</u>	<u>October 31, 2021</u>	<u>March 15, 2022</u>	<u>May 15, 2022</u>
	\$45,281	\$45,281	\$51,579	\$56,241

	RETAINED FUNDS		AMOUNT
A.	Contract Services		\$26,000
B.	Direct Payment		\$0
C.	Vacancy Reserve		\$0
D.	Salary Reimbursement		\$0
TOTAL AMOUNT TO BE RETAINED			\$26,000

Signed:

<div style="display: flex; align-items: center;"> <div style="flex: 1;"> <p style="font-size: 1.2em; margin: 0;">Joseph Kelroy</p> </div> <div style="flex: 0.5; font-size: 0.8em; margin-left: 5px;"> <p>Digitally signed by Joseph Kelroy Date: 2022.03.07 08:59:59 -07'00'</p> </div> </div>

JJSD Division Director
Arizona Supreme Court

Signed:

<div style="display: flex; align-items: center;"> <div style="flex: 1;"> <p style="font-size: 1.2em; margin: 0;">Denise Smith</p> </div> <div style="flex: 0.5; font-size: 0.8em; margin-left: 5px;"> <p>Digitally signed by Denise Smith Date: 2022.03.08 13:44:32 -07'00'</p> </div> </div>

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date