

ADDENDUM A
DIVERSION - CONSEQUENCE
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2022

Addendum Date: 7/1/2021

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$214,671

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$ -
B.	ERE			\$ -
C.	Non Case-Carrying/Contract/Other Personnel	2.00		\$ 109,428
D.	ERE			\$ 49,243
E.	Travel			\$ -
F.	Equipment			\$ -
G.	Operating			\$ 5,000
H.	Contract Services			\$ 25,000
I.	Other			\$ -
TOTAL AMOUNT TO BE DISBURSED				\$ 188,671

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2021</u>	<u>October 31, 2021</u>	<u>March 15, 2022</u>	<u>May 15, 2022</u>
	\$ 45,281	\$ 45,281	\$ 49,054	\$ 49,055

RETAINED FUNDS				AMOUNT
A.	Contract Services			\$ 26,000
B.	Direct Payment			\$ -
C.	Vacancy Reserve			\$ -
D.	Salary Reimbursement			\$ -
TOTAL AMOUNT TO BE RETAINED				\$ 26,000

Signed:

Amy Stuart	Digitally signed by Amy Stuart Date: 2021.07.02 10:06:30 -07'00'
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JJSD Division Director
Arizona Supreme Court

Signed:

Denise Smith	Digitally signed by Denise Smith Date: 2021.07.06 12:16:24 -07'00'
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Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date