

**ADDENDUM A**  
**JUVENILE PROBATION SERVICES FUND - TREATMENT**  
**JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2022**

Addendum Date: 7/1/2021

*Note: This addendum supersedes all previously dated addendums*

**TOTAL AMOUNT AWARDED: \$963,587**

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$ -
B.	ERE			\$ -
C.	Non Case-Carrying/Contract/Other Personnel	7.50		\$ 446,830
D.	ERE			\$ 245,757
E.	Travel			\$ -
F.	Equipment			\$ -
G.	Operating			\$ 5,000
H.	Contract Services			\$ 6,000
I.	Other			\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>				<b>\$ 703,587</b>

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2021</u>	<u>October 31, 2021</u>	<u>March 16, 2022</u>	<u>May 15, 2022</u>
	\$ 168,861	\$ 168,861	\$ 182,933	\$ 182,932

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$ 260,000
B.	Direct Payment			\$ -
C.	Projected CS Carryforward			\$ -
D.				\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>				<b>\$ 260,000</b>

Signed:

<div style="display: flex; align-items: center;"> <div style="font-size: 24pt; font-weight: bold; margin-right: 10px;">Amy Stuart</div> <div> <p>Digitally signed by Amy Stuart  Date: 2021.07.02 10:05:38 -07'00'</p> </div> </div>
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JJSD Division Director  
Arizona Supreme Court

Signed:

<div style="display: flex; align-items: center;"> <div style="font-size: 24pt; font-weight: bold; margin-right: 10px;">Denise Smith</div> <div> <p>Digitally signed by Denise Smith  Date: 2021.07.06 12:15:24  -07'00'</p> </div> </div>
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Director of Juvenile Court Services

AOC Finance Office Receipt:

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Fund Manager

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Date