

ADDENDUM A

CASA of Arizona Juvenile Court in Pinal County for Fiscal Year 2022

Addendum date: 3/22/2022

NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$162,440

APPROVED BUDGET		
Category	FTE's	Amount
Personnel—Salaries	2.00	\$ 100,980.00
Personnel—ERE		\$ 32,189.00
Travel		\$ 7,071.00
Operating		\$ 22,200.00
Equipment		\$ -
Other		\$ -
TOTAL DISBURSED AMOUNT		\$ 162,440.00

SCHEDULED DISBURSEMENTS				
July 30, 2021	October 29, 2021	March 25, 2022	May 17, 2022	N/A
\$42,560	\$42,560	\$42,234	\$35,086	\$0

APPROVED CARRY OVER BUDGET		
Category	FTE's	Amount
Personnel—Salaries		\$ -
Personnel—ERE		\$ -
Travel		\$ -
Operating		\$ -
Equipment		\$ -
Other		\$ -
TOTAL CARRY OVER AMOUNT		\$ -

TOTAL APPROVED BUDGET	\$ 162,440.00
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Signed:

 Caroline Lutt-Owens, Director
 Dependent Children's Services Division—Arizona Supreme Court

 Date

Signed:

 Presiding Judge

 Date

AOC Finance Office Receipt:

 Fund Manager

 Date

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND: COURT APPOINTED SPECIAL ADVOCATE (CASA) **FISCAL YEAR:** 2022

COUNTY OR AGENCY: PINAL COUNTY

APPROVED BY SIGNATURE: _____ **DATE:** 3/22/2022

TITLE: Presiding Judge / Presiding Juvenile Judge **Date** _____ **PREPARED BY:** Michael Yanez

BUDGET INFORMATION:

CATEGORY	APPROVED CARRY OVER BUDGET	FY22 AWARDED BUDGET	TOTAL APPROVED BUDGET	PROPOSED CARRY OVER BUDGET	PROPOSED FY22 AWARDED BUDGET	PROPOSED APPROVED BUDGET	NET DIFFERENCE MORE OR (LESS)
Personnel—Salaries	\$ -	\$ 111,300.00	\$ 111,300.00	\$ -	\$ 100,980.00	\$ 100,980.00	\$ (10,320.00)
Personnel—ERE	\$ -	\$ 32,624.00	\$ 32,624.00	\$ -	\$ 32,189.00	\$ 32,189.00	\$ (435.00)
Travel	\$ -	\$ 11,209.00	\$ 11,209.00	\$ -	\$ 7,071.00	\$ 7,071.00	\$ (4,138.00)
Operating	\$ -	\$ 22,200.00	\$ 22,200.00	\$ -	\$ 22,200.00	\$ 22,200.00	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 177,333.00	\$ 177,333.00	\$ -	\$ 162,440.00	\$ 162,440.00	\$ (14,893.00)

****AOC USE ONLY****

APPROVAL RECOMMENDED BY: _____ **Date** _____
 Program Manager

ACTION APPROVED BY: _____ **Date** _____
 Division Director or Deputy Director
 Administrative Office of the Courts