

ADDENDUM A

CASA of Arizona Juvenile Court in Pinal County for Fiscal Year 2022

Addendum date: 7/1/2021

NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$177,333

APPROVED BUDGET		
Category	FTE's	Amount
Personnel—Salaries	2.00	\$ 111,300.00
Personnel—ERE		\$ 32,624.00
Travel		\$ 11,209.00
Operating		\$ 22,200.00
Equipment		\$ -
Other		\$ -
TOTAL DISBURSED AMOUNT		\$ 177,333.00

SCHEDULED DISBURSEMENTS				
July 30, 2021	October 29, 2021	March 25, 2022	May 17, 2022	N/A
\$42,560	\$42,560	\$46,107	\$46,106	\$0

APPROVED CARRY OVER BUDGET		
Category	FTE's	Amount
Personnel—Salaries		\$ -
Personnel—ERE		\$ -
Travel		\$ -
Operating		\$ -
Equipment		\$ -
Other		\$ -
TOTAL CARRY OVER AMOUNT		\$ -

TOTAL APPROVED BUDGET	\$ 177,333.00
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Signed:

Caroline Lutt-Owens, Director
Dependent Children's Services Division—Arizona Supreme Court

Date

Signed:

Presiding Judge

Date

AOC Finance Office Receipt:

Fund Manager

Date