

**Administrative Office of the Courts
Dependent Children's Services Division**

**Court Improvement
COVID Supplemental Funding**

**Funding Period 4/1/22 - 9/30/22
Pinal County Application & Budget Request**

The supplemental CIP funds¹ must be used to address needs stemming from the COVID-19 public health emergency to ensure the safety, permanence, and well-being needs of children are met in a timely and complete manner. The funds can provide support for remote operations such as hearings, legal representation, and other case activities such as family team meetings. The funds may also be used to:

- Address inequities/disproportionalities in service delivery or access for clients, for example, by supporting internet access for clients or communities where it is lacking.
- Provide support for electronic case file applications, secure electronic document transmission, and electronic notice systems.
- Address case-specific barriers to permanency, safety, or well-being such as virtual alternatives to services.
- Implement systems to allow rapid direct communication with clients or resource parents such as mobile applications or emergency notification systems.
- Provide support for safe in-person operations (e.g. personal protective equipment, time certain docketing systems).
- Pay for staff or consultants to work on policy, regulations, or court rules around COVID-19.
- Provide training to judges, attorneys or partners on pertinent topics relating to working with children and families during the pandemic.

The funding amount for this initiative was calculated based on the number of dependency petitions that were filed in your county in FY2021. **Pinal County's budget total for this initiative is \$30,000.**

¹ See ACYF-CB-PI-21-04, <https://www.acf.hhs.gov/media/18967>, for additional guidance and instruction related to the Supporting Foster Youth and Families Through the Pandemic Act.

Submitted by Denise Smith, Juvenile Court Director
Name, Title

2/28/22
Date

Approved by Delia R. Neal Digitally signed by Delia R. Neal
Date: 2022.02.28 10:01:46 -07'00'
Honorable Delia Neal, Presiding Juvenile Judge

2/28/22
Date

Project Plan

Please provide a plan detailing how these funds will be used to address needs stemming from the COVID-19 public health emergency to ensure the safety, permanence, and well being needs of children are met in a timely and complete manner. Your plan should include how progress will be tracked.

Pinal County Superior Court (PCSC), especially the Courtrooms were designed for all party members to be present and in person at the Courthouse. The ability to carry on court cases, during this pandemic has created a void because individuals were not able to attend court in person. We are requesting funding to retrofit the courtrooms with cameras and equipment that would allow for video conferencing to take place. This system will allow for all members of the court case to be seen as if they were present at the courthouse and in the courtroom. This system would be integrated with the internal court audio systems, and audio recording systems to allow court proceedings to take place. This system provides individuals the ability to stay safe within the confines of their homes or offices, it ensures that court cases will be heard by judicial personnel and that justice will be carried out in a timely manner.

Personnel

Job Position	FTE	Salary	ERE %	ERE \$	Total Request
				\$0	\$0
				\$0	\$0
				\$0	\$0
Total	0.00	\$0	NA	\$0	\$0

Note: Please attach a description which includes the title and responsibilities of each position funded under this request.

Contract Services

Vendor Type	Hourly Cost	Total Hours	Total Request
			\$0
			\$0
			\$0
Total			\$0

Please describe the role of each contracted service funded under this request.

Equipment

Description	Quantity	Unit Cost	Total Cost
Video System			
HDMI 4K60Hz 4:4:4 HDR Input Card for DM Switch	1	\$500.00	\$500
2 Channel HDMI 4K 60 Hz 4:4:4 HDR Scaling Output Card for DM Switch	1	\$1,125.00	\$1,125
Cynap AV Solution	1	\$6,150.00	\$6,150
High-Def Video Scaler for Multi-Window Processor	1	\$312.50	\$313
4 x 1 Quadview Crama Processor	1	\$460.00	\$460
Fixed HD Camera (Judge, Witness, Plaintiff, Def)	4	\$325.00	\$1,300
Installation Materials			\$0
2.8~12mm F1.4 M12 3MP Varifocal	1	\$18.75	\$19
Camera Mount	4	\$29.99	\$120
Active POE Splitter	2	\$21.10	\$42
6~22mm f1.6 m12 5MP Varifocal Lens (Field Verify)	2	\$27.50	\$55
Implementation Cost			\$8,602.00
Tax			\$153.92
Service Agreement			\$3,233
Total	NA	\$8,970	\$22,073

Please provide an explanation for all equipment funded under tlits request.

Travel

Type	Cost
Total	\$0

If travel funding is requested, please a justification for all travel related expenses.

Operating

Type	Cost
Total	\$0

COVID-19 Supplemental Funding - Budget Request Summary

Category	FTE	Amount
Personnel	0.00	\$0
Contract Services	NA	\$0
Equipment	NA	\$22,073
Travel	NA	\$0
Operating	NA	\$0
Total	0.00	\$22,073