

PINAL COUNTY WORKFORCE DEVELOPMENT BOARD
Programs Subrecipient Activity

Program Year 2020/Fiscal Year 2021											
Expenditure Period Ends June 30, 2022		Allocation				Expended			Year 2 Available		
Total Allocation		3,343,181									
Youth - Subrecipient (CAC)	829,157					487,012		59%		342,145	
Youth - Program - County	146,322					116,770		80%		29,552	
Youth - Admin - County	108,347					49,810		46%		58,537	
Youth - Program Total Allocation			1,083,826				653,592				430,234
Adult - Subrecipient (Equus)	912,998					391,689		43%		521,309	
Adult - Program - County	161,117					38,327		24%		122,790	
Adult - Admin - County	119,346					49,052		41%		70,294	
Adult - Program Total Allocation			1,193,461				479,068				714,393
DW - Subrecipient (Equus)	815,409					245,204		30%		570,205	
DW - Program - County	143,896					35,642		25%		108,254	
DW - Admin - County	106,589					49,067		46%		57,522	
DW - Programs Total Allocation			1,065,894				329,913				735,981
3,343,181											

Program Year 2021/Fiscal Year 2022										
Expenditure Period Ends June 30, 2023	Allocation				Expended				Year 1 & 2 Available	
Total Allocation	2,946,265									
Youth - Subrecipient (CAC)	754,688						0%		754,688	
Youth - Program - County	133,180						0%		133,180	
Youth - Admin - County	98,652						0%		98,652	
Youth - Program Total Allocation		986,520					0			986,520
Adult - Subrecipient (Equus)	824,421						0%		824,421	
Adult - Program - County	145,486						0%		145,486	
Adult - Admin - County	107,767						0%		107,767	
Adult - Program Total Allocation		1,077,674					0			1,077,674
DW - Subrecipient (Equus)	674,784						0%		674,784	
DW - Program - County	119,080						0%		119,080	
DW - Admin - County	88,207						0%		88,207	
DW - Programs Total Allocation		882,071					0			882,071
2,946,265										

NOTES:
Date of Report 03/09/22.
Expenditures through 01/31/22.