

PINAL COUNTY WORKFORCE DEVELOPMENT BOARD
Programs Subrecipient Activity

Program Year 2020/Fiscal Year 2021									
Expenditure Period Ends June 30, 2022		Allocation			Expended			Year 2 Available	
Total Allocation		3,343,181							
Youth - Subrecipient (CAC)	829,157				444,713		54%		384,444
Youth - Program - County	146,322				119,666		82%		26,656
Youth - Admin - County	108,347				43,497		40%		64,850
Youth - Program Total Allocation		1,083,826				607,876			475,950
Adult - Subrecipient (Equus)	912,998				229,771		25%		683,227
Adult - Program - County	161,117				35,680		22%		125,437
Adult - Admin - County	119,346				42,736		36%		76,610
Adult - Program Total Allocation		1,193,461				308,187			885,274
DW - Subrecipient (Equus)	815,409				160,455		20%		654,954
DW - Program - County	143,896				32,995		23%		110,901
DW - Admin - County	106,589				42,751		40%		63,838
DW - Programs Total Allocation		1,065,894				236,201			829,693
		3,343,181							

Program Year 2021/Fiscal Year 2022									
Expenditure Period Ends June 30, 2023		Allocation			Expended			Year 1 & 2 Available	
Total Allocation		2,946,265							
Youth - Subrecipient (CAC)	754,688						0%		754,688
Youth - Program - County	133,180						0%		133,180
Youth - Admin - County	98,652						0%		98,652
Youth - Program Total Allocation		986,520				0			986,520
Adult - Subrecipient (Equus)	824,421						0%		824,421
Adult - Program - County	145,486						0%		145,486
Adult - Admin - County	107,767						0%		107,767
Adult - Program Total Allocation		1,077,674				0			1,077,674
DW - Subrecipient (Equus)	674,784						0%		674,784
DW - Program - County	119,080						0%		119,080
DW - Admin - County	88,207						0%		88,207
DW - Programs Total Allocation		882,071				0			882,071
		2,946,265							

NOTES:

Date of Report 01/12/22.

Expenditures through 11/30/21 for Youth and 10/31/21 for Adult & DW.