



Martha M. @WORK

***Presentation to the Pinal County Workforce Development Board***  
***Adult and Dislocated Worker Services***

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# Recap from Plan

180,000 people

- 1 Operations Manager
- 1 Program Coordinator
- 3 Career Planners
- 1 Business Services Consultant
- 1 Talent Engagement Specialist



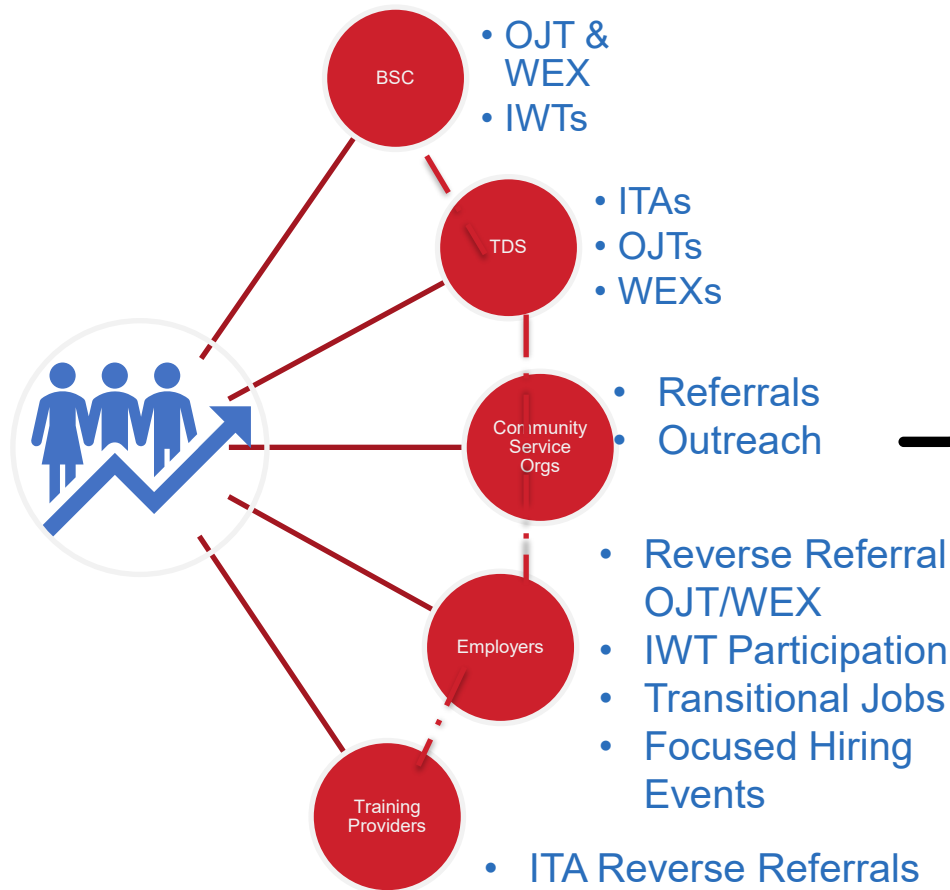
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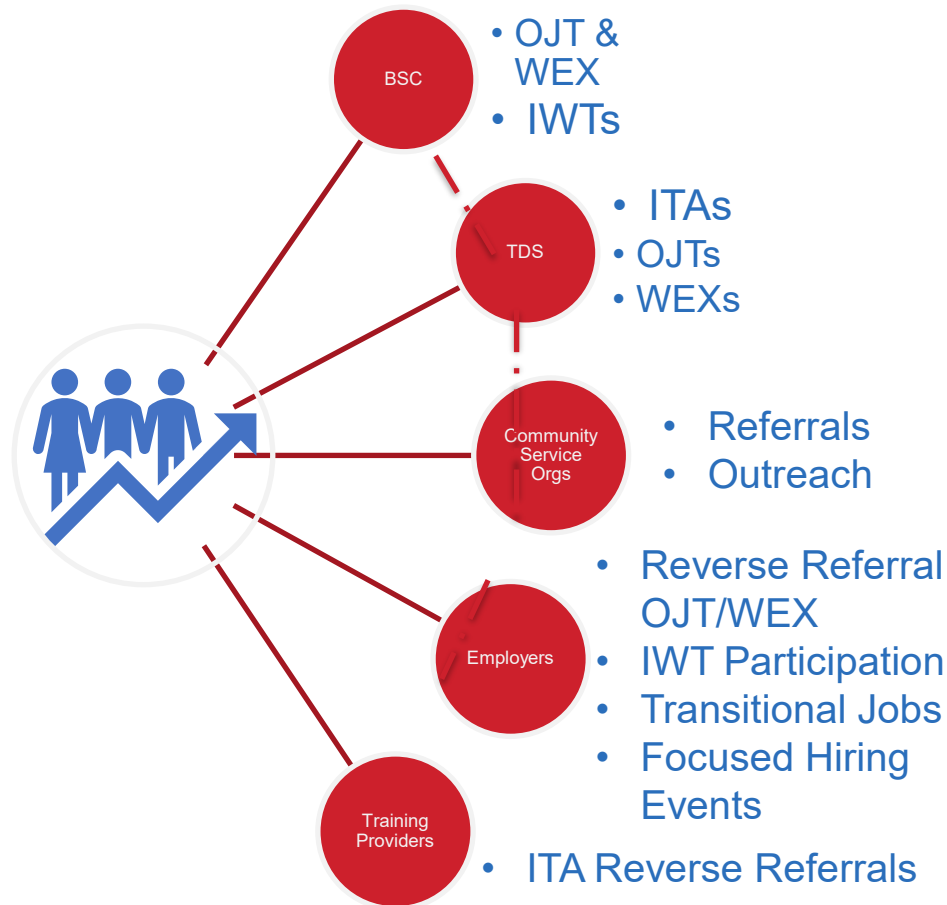
- 1 Business Services Consultant
- \*1 Career Planner

# Plan Highlights - Creation of a series of networks

352,000 people



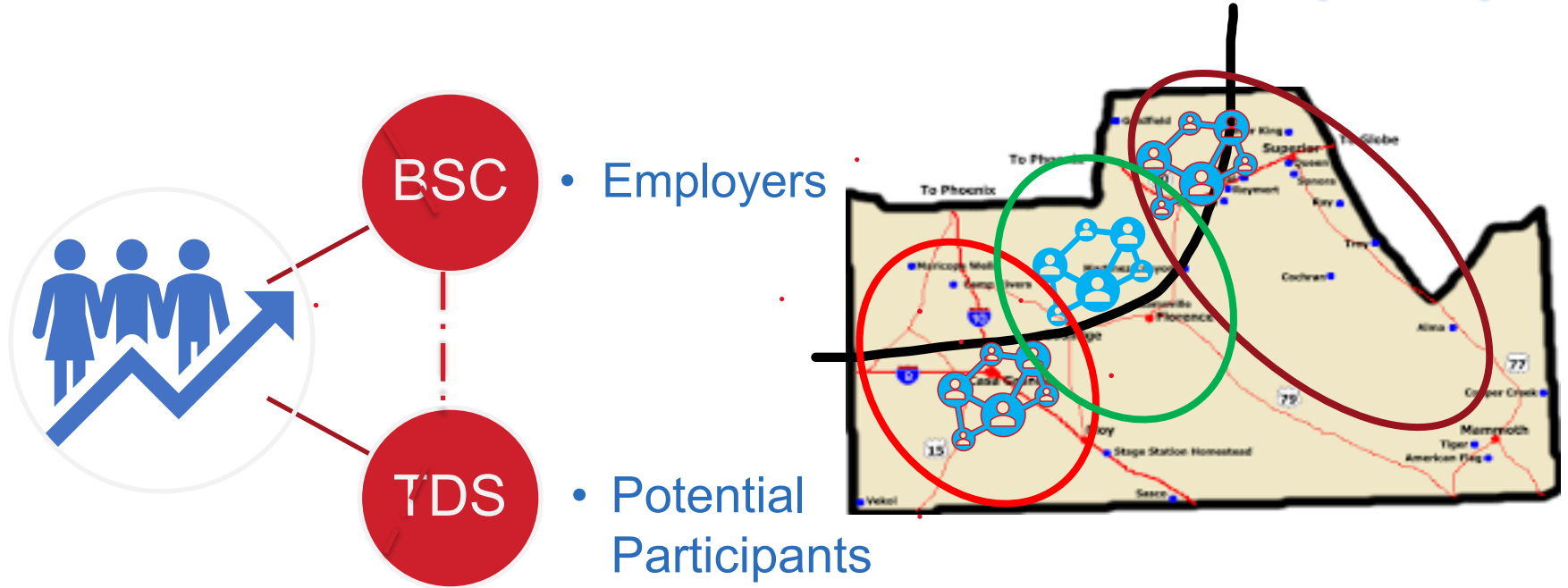
# Plan Highlights - Already in the works...





# Future State

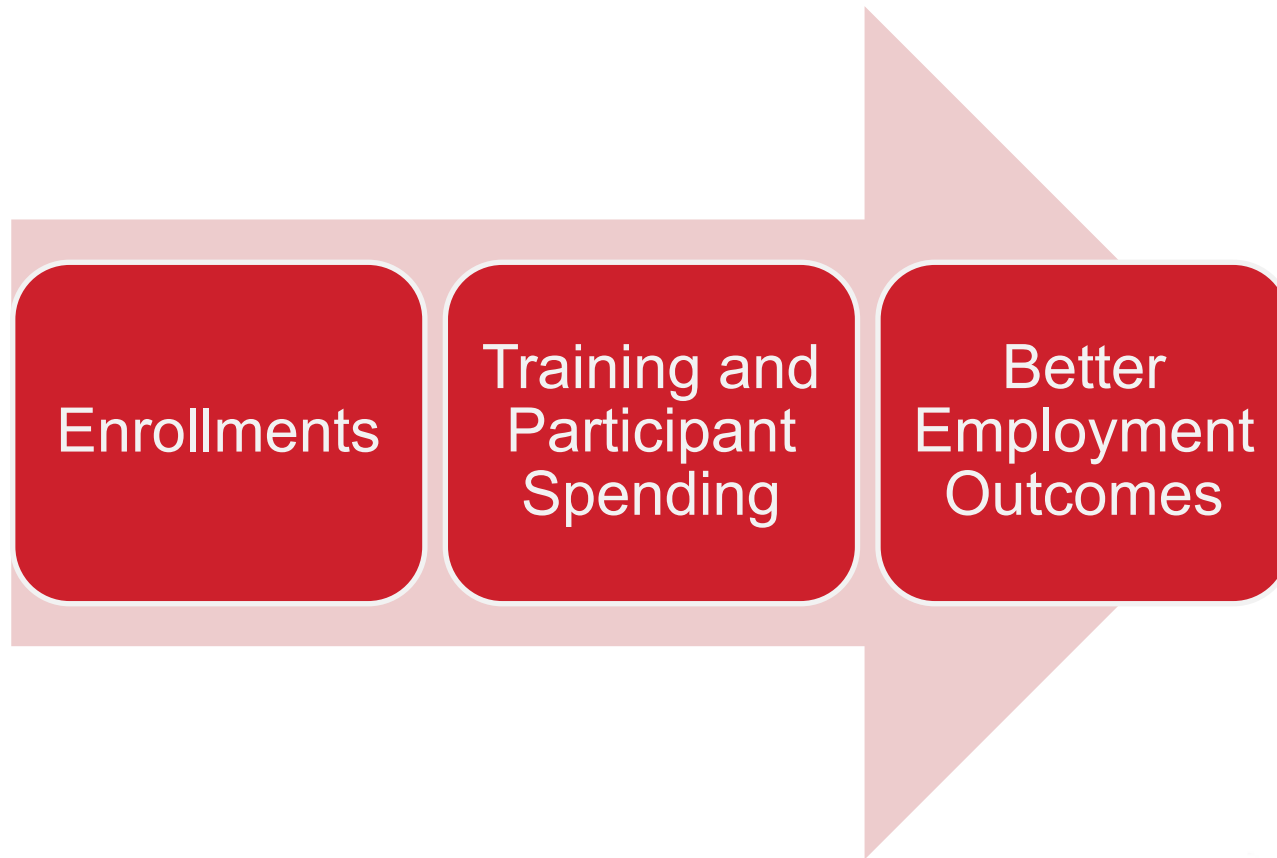
~500,000 people







## ...And a Laser Focused Approach





# The ask to support our desired Future State...

Contractual Obligation or Performance Metric	Current State	To support the Future State (Proposed)
Funding	50/50 Operational/Participant Spending Split	60/40 Operational/Participant Spending Split
Annual Enrollments	228 – 140 AD 88 DW	172 uncategorized
Quarterly Enrollments	35 AD 22 DW	43 uncategorized
Annual Placements	120 annually 60 AD 60 DW with 80 percent place in in-demand industries	120 uncategorized with 51 percent being in targeted or in-demand industries. Progressive shifts to 75 percent after 12 months
Mileage Reimbursement		Allowable federal rate cents/mile
Expense Monitoring within 10 percent	Evaluated Quarterly	Tracked Quarterly, evaluated annually

# Questions

