

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY20/21	YES	11/18/2020	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc....)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
299		3342000	3311001	460002		\$6,060,000	(\$1,744,514)	\$4,315,486
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	(\$1,744,514)	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code		Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
299		3342000		599500		\$3,392,718	(\$1,744,514)	\$1,648,204
10		3311001	3342000	560002		\$5,670,000	(\$1,744,514)	\$3,925,486
10		3030530		540420		\$255,486	\$1,744,514	\$2,000,000
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	(\$1,744,514)	

Net Change	\$0
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Prepared by: Lupe Williams	Date: 11/9/2020
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Explanation:	FY 20/21 budget amendment to increase budget capacity in cost center 3030530 (CM-EC Covid-19 Business Assistance) for the costs associated to the Pinal County Business Sustainability Program. This program assists Pinal County unincorporated businesses struggling with the effects of COVID.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☐ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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