

DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
20/21	yes	11/18/2020	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		2309000		421000	\$0	\$98,828	\$98,828
213		3311003		457990	\$9,426,452	(\$98,828)	\$9,327,624
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

[illegible]

	Net Change	\$0	
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Prepared by:	Amanda Stanford/Lupe Williams	Date:	10/29/2020
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Explanation:	Discussion/approval/disapproval to align the FY 19/20 award received for the Coronavirus Emergency Supplemental Funding Program Award (#ACESF-21-043) between the Arizona Criminal Justice Commission and the Pinal County Attorneys Office, through the Pinal County Board of Supervisors to the FY 20/21 budget. The funds will be used for equipment and supplies. The acceptance requires an amendment to the FY 20/21 budget for \$49,441. A transfer of reserve appropriation only from Fund 213 (Grants/Project Contingency) to Fund 268 (Co Att'y Misc Grants) to increase revenue and expenditure appropriations. There is no impact on the General Fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

<p>BUDGET OFFICE APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>COUNTY MANAGER APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>POSTED</p> <p>BY: _____</p> <p>DATE: _____</p>
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