

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY20/21	YES	11/18/2020	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268	YES	TBD		426000		(\$19,044)	(\$19,044)
10		3311003		457990	\$9,426,452	\$19,044	\$9,445,496
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		TBD		533410		\$17,000	\$17,000
268		TBD		521990		\$2,044	\$2,044
10		3311003		599500	\$9,426,452	(\$19,044)	\$9,407,408
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						(\$0)	

Net Change	\$0	
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Prepared by:	Amanda Stanford/Lupe Williams	Date:	11/5/2020
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Explanation:	Discussion/Approval/Disapproval for Award Agreement between the Office of the Attorney General, State of Arizona, and the Pinal County Attorney's Office, Eloy Family Advocacy Center through the Pinal County Board of Supervisors for the AG21-0005-15 RFGA Child and Family Advocacy Center Fund Grant Program in the amount of \$19,044.23. The award will help the Eloy Family Advocacy Center update equipment and items for the center that will provide a safe and comfortable environment for victims. The acceptance requires an amendment to the FY 20/21 budget to transfer reserve appropriation only from Fund 213 (Grants/Project Contingency to Fund 268 (Co Atty Misc Grants) to increase revenue and expenditure appropriations. There is no impact on the general fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☐ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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