

DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
20/21	YES	11/18/2020	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
272		TBD		420100	\$0	\$297,036	\$297,036
213		3311003		457990	\$9,958,009	(\$297,036)	\$9,660,973
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc.....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
272		TBD		524010	\$0	\$297,036	\$297,036
213		3311003		599500	\$9,958,009	(\$297,036)	\$9,660,973
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

	Net Change	\$0	
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Prepared by:		Date:	
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Explanation:	2020 HAVA Election Security Grant award agreement between the State of Arizona acting through the Secretary of the State, and the Pinal County Elections Department and the Pinal County Recorder's Office, through the Pinal County Board of Supervisors for \$297,036.37. The award will be used for equipment. Acceptance requires an amendment to the FY 20/21 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 272 (EL/HAVA Block Grant) to increase revenue and expenditure appropriations. There is no impact on the General Fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☒ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

<p>BUDGET OFFICE APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>COUNTY MANAGER APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>POSTED</p> <p>BY: _____</p> <p>DATE: _____</p>
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