

## FY19-23 Consolidate Plan Amendment #1

### Purpose of Amendment

Amended on November 18, 2020 to include HOME funds received beginning FY20 and to modify the total anticipated resources and goals to be completed during the Consolidated Plan period.

Pinal County completed the Consolidated Plan for FY19 – 23. In the first year of the plan, HOME funds were not allocated to the county. In the FY20, the county received notification of award of HOOME funds in the amount of \$621,146. Due to the award, the county's overall anticipated resources and project goals must be modified.

### Summary of Citizen Participation Efforts

A public notice was placed in area newspapers advertising the public hearing. The public notice was advertised according to the amended citizen participation plan. The public notice was made available in both Spanish and English and posted on the county's website.

Name of newspaper and dates of publishing included:

1. San Manuel Miner on September 9, 2020
2. Superior Sun on September 9, 2020
3. Copper Basin News on September 9, 2020
4. Casa Grande Tri Valley on September 10, 2020
5. Florence Blade Reminder on September 10, 2020
6. Coolidge Examiner on September 10, 2020
7. Maricopa Monitor on September 10, 2020

On September 30, 2020, the Pinal County Board of Supervisors held a public hearing to receive comments on the proposed amendments to the Consolidated Plan. No public comments were received.

The board unanimously approved the recommendation to proceed with an Amendment to the Consolidated Plan to include the following:

1. The inclusion of HOME funds in the plan.
2. The adjustments to the anticipated resources for the five year plan period.

A copy of the proposed Amendment to the FY19-23 Consolidated Plan was made available on the county's website at [www.pinal.gov/grants](http://www.pinal.gov/grants) and in-person at 31 North Pinal Street, Building A, Florence, Arizona 85132 on October 5, 2020 until November 18, 2020.

A second public notice was placed in area newspapers advertising the second public hearing. The public notice was advertised according to the amended citizen participation plan. The public notice was made available in both Spanish and English and posted on the county's website.

Name of newspaper and dates of publishing included:

1. San Manuel Miner on October 7, 2020
2. Superior Sun on October 7, 2020
3. Copper Basin News on October 7, 2020
4. Casa Grande Tri Valley on October 8, 2020
5. Florence Blade Reminder on October 8, 2020
6. Coolidge Examiner on October 8, 2020
7. Maricopa Monitor on October 8, 2020

On November 18, 2020, the Pinal County Board of Supervisors will hold a public hearing to accept comments on the proposed FY19-23 Consolidated Plan Amendment #1 with the anticipation of approving the plan amendment. .

Summary of comments

Public comments received during the 30-day comment period will be included in the amendment on or about November 18, 2020.

Comments received	Accepted	Reason not accepted

## SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

### Introduction

The anticipated resources for the county's projects are the CDBG funds.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,301,489	0	0	1,301,489	5,205,956 8,840,978	This is based on communication from HUD on May 8, 2019. Remainder of ConPlan amount assumes same allocation for next four years.  Due to the addition of HOME funds, the funding allocated toward non-housing related activities has increased.
Other	public - federal	Public Services Other	1,082,111	0	0	1,082,111	0	CDBG-CV funds to prevent, prepare for, and respond to the coronavirus.
HOME	public-federal	Housing development, rehabilitation, and replacement	0	0	0	0	2,484,584	Pinal County became a PJ in Year 2 of the Con Plan with an allocation of \$621,146 in 2020.

Table 1 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Pinal County leverages funds from private and non-federal public sources to meet match requirements with cash contributions from non-federal resources. The county will soon be selling a 30-unit public housing property, whose funds will be leveraged as matching funds for private, state, or local funds to increase the supply of public housing within the county.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

As stated above, the sale of a county-owned 30 unit property will support the development of more public or affordable housing.

**Discussion**

The county will utilize the \$1,301,489 in CDBG funding toward projects in this first project year.

Additionally, within the next year, the county anticipates transferring \$180,996.94 from the NSP3 Program income into CDBG that would be used for eligible activities that have been approved.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Public Facilities/Develop Infrastructure	2019	2024	Non-Housing Community Development	Census Tract 9.01 County-wide	Non-Housing Community Development	CDBG: <del>\$2,082,382</del> \$7,801,741	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5154 Persons Assisted
2	Increase Affordable Quality Housing	2019	2024	Affordable Housing	County-wide	Affordable Housing	CDBG: <del>\$1,626,863</del> \$165,000, HOME: \$2,236,584	Homeowner Housing Rehabilitated: 12 Household Housing Unit  Housing Code Enforcement/Foreclosed Property Care: 3 Household Housing Unit
3	Assistance to Homeless and At-Risk Homeless People	2019	2024	Homeless	County-wide	Supporting Homeless People	CDBG: <del>\$976,116</del> \$235,000	Overnight/Emergency Shelter/Transitional Housing Beds added: 5 Beds  Homelessness Prevention: 25 Persons Assisted
4	Public/Human Services Support	2020	2024	Non-Homeless Special Needs	County-wide	Public/Human Services for Low-Mod Income People	CDBG: <del>\$650,744</del> \$997,111	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CDBG Program Administration	2019	2024	Program Administration			CDBG: \$1,171,340 \$724,237	
6	HOME Program Administration	2020	2024	Program Administration			\$248,000	

Table 2 – Goals Summary

## Goal Descriptions

1	Goal Name	Improve Public Facilities/Develop Infrastructure
	Goal Description	Per 24CFR570.201© Public Facilities and Improvements, several areas within the county have significant aging infrastructure needs, particularly related to their water systems, including Old Town Florence’s water system, which doesn’t meet current standards and doesn’t have equalized pressure. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS -- Public Facilities and Improvements; Private/Public Owned Utilities
2	Goal Name	Increase Affordable Quality Housing
	Goal Description	The county will work to increase the supply of affordable quality housing throughout the county, through a combination of developer incentive activities and rehabilitation to help low- and moderate-income families to remain in their homes. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS – Rehabilitation, Code Enforcement. National CDBG Objective: SLUM/BLIGHT.
3	Goal Name	Assistance to Homeless and At-Risk Homeless People
	Goal Description	Through its Strategic Planning process, the county will identify ways to partner with government and nonprofit providers to offer additional emergency shelter, transitional shelter, and services to homeless people and those at risk of homelessness. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS

4	<b>Goal Name</b>	Public/Human Services Support
	<b>Goal Description</b>	Through our partner nonprofit agencies, the county will provide additional services to support low- and moderate-income people, including food assistance and home or air conditioner repairs. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS
5	<b>Goal Name</b>	CDBG Program Administration
	<b>Goal Description</b>	<div>Per 24CRF570.206(a)(1), the county will fund Program Administrative Costs, including the running and management of the CDBG program. Per 24CFR570.200(d) Consultant expenses and 24CFR570.200(h) Pre-Award costs, the county's general fund will be reimbursed for the consultant's federal reporting work to receive the CDBG grant.</div><div></div><div>ELIGIBLE ACTIVITY: Program Administration Costs; Planning and Capacity-Building</div>
6	<b>Goal Name</b>	HOME Program Administration
	<b>Goal Description</b>	Per 24 CFR 92.207a1, the county will fund program administrative costs to include the management of HOME programs.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

Pinal County will seek to provide affordable housing through home rehabilitation assistance for up to approximately 7 families within 30% of the area median income; 6 families between 31-50% of the area median income; and 2 families between 51-80% of the area median income.