

FY2019 Action Plan Amendment #2

Purpose of Amendment

Amended on November 18, 2020 to add two additional projects to be completed with CDBG funds.

The rehabilitation and upgrade of the Town of Florence aging water line infrastructure project came in under budget. Resulting in available funds to complete additional projects.

The water line project in Florence was expanded to include an additional neighborhood in a different census tract/block group resulting in the need for an amendment.

Additionally, funds were made available to complete the design and engineering of sewer lines located in the Colonial del Sol neighborhood in an unincorporated part of Pinal County within an additional census tract/block group.

Summary of Citizen Participation Efforts

A public notice was placed in area newspapers advertising the public hearing. The public notice was advertised according to the amended citizen participation plan. The public notice was made available in both Spanish and English and posted on the county's website.

Name of newspaper and dates of publishing included:

1. San Manuel Miner on August 5, 2020
2. Superior Sun on August 5, 2020
3. Copper Basin News on August 5, 2020

On August 26, 2020, the Pinal County Board of Supervisors held a public hearing to receive comments on the proposed use of the available funds equaling \$248,302.76. No public comments were received.

The board unanimously approved the recommendation to proceed with an Amendment to the FY19 Annual Action Plan to include the following projects:

1. Expansion of the project and service area of the Town of Florence water line project = \$68,791.76
2. Design and Engineering of the Colonial del Sol sewer infrastructure = \$179,511

A second public notice was placed in area newspapers advertising a second public hearing. The public notice was advertised according to the amended citizen participation plan. The public notice was made available in both Spanish and English and posted on the county's website.

Name of newspaper and dates of publishing included:

1. San Manuel Miner on September 9, 2020
2. Superior Sun on September 9, 2020

3. Copper Basin News on September 9, 2020
4. Casa Grande Tri Valley on September 10, 2020
5. Florence Blade Reminder on September 10, 2020
6. Coolidge Examiner on September 10, 2020
7. Maricopa Monitor on September 10, 2020

On September 30, 2020, the Pinal County Board of Supervisors held a public hearing to receive comments on the proposed use of the available funds equaling \$248,302.76. No public comments were received. The Board of Supervisors upheld their August 26, 2020 project selections.

A copy of the proposed Amendment to the FY19 Annual Action Plan was made available on the county's website at www.pinal.gov/grants and in-person at 31 North Pinal Street, Building A, Florence, Arizona 85132 on October 5, 2020 until November 18, 2020.

A final public notice was placed in area newspapers advertising the final public hearing to approve the FY19 Annual Action Plan Amendment #2. The public notice was advertised according to the amended citizen participation plan. The public notice was made available in both Spanish and English and posted on the county's website.

Name of newspaper and dates of publishing included:

1. San Manuel Miner on October 7, 2020
2. Superior Sun on October 7, 2020
3. Copper Basin News on October 7, 2020
4. Casa Grande Tri Valley on October 8, 2020
5. Florence Blade Reminder on October 8, 2020
6. Coolidge Examiner on October 8, 2020
7. Maricopa Monitor on October 8, 2020

On November 18, 2020, the Pinal County Board of Supervisors will hold a public hearing to accept comments on the FY19 Action Plan Amendment #2 with the anticipation of approving the plan amendment.

Summary of comments

Public comments received during the 30-day comment period will be included in the amendment on or about November 18, 2020.

| Comments received | Accepted | Reason not accepted |
|-------------------|----------|---------------------|
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| | | |

Summary of Amendment

Modify an existing project

Project: Florence waterline

Goal: Improve public facilities/develop infrastructure

Category: Non-housing community development

Geographic area: Add Census Tract 9.02, Block Group 1

Funding: Change total project amount to \$809,525

Goal Outcome Indicator: benefit 270 persons of whom 175 or 65% are LMI

Add an additional project

Project: Colonial del Sol design and engineering of sewer lines

Goal: Improve public facilities/develop infrastructure

Category: Non-housing community development

Geographic area: Census Tract 13.01, Block Group 3

Funding: \$179,511

Goal Outcome Indicator: benefit 2,055 persons of whom 1,767 or 86% are LMI

AP-50 Amendments

Geographic Distribution of Funds

| Original | Percent of Funds | | Amended | Percent of Funds |
|-------------------|------------------|--|-------------------|------------------|
| County-wide | 24% | | Countywide | 24% |
| Census Tract 9.01 | 76% | | Census Tract 9.01 | 57% |
| | | | Census Tract 9.02 | 5% |
| | | | Census Tract13.01 | 14% |

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|-----------------------------------|------------------------|--|---|---|
| 1 | Improve Public Facilities/Develop Infrastructure | 2019 | 2024 | Non-Housing Community Development | Census Tract 9.01/9.02 | Non-Housing Community Development | CDBG: \$989,036 \$809,525 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5154 Persons Assisted 270 persons of whom 65% are LMI |
| 2 | Increase Affordable Quality Housing | 2019 | 2024 | Affordable Housing | County-wide | Affordable Housing | CDBG: \$165,000 | Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 2 Household Housing Unit |
| 3 | Public/Human Services Support | 2020 | 2024 | Non-Homeless Special Needs | County-wide | Non-Housing Community Development Public/Human Services for Low-Mod Income People Supporting Homeless People | CDBG-CV: \$1,082,111 | Public service activities other than Low/Moderate Income Housing Benefit: 486 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 7961 Households Assisted Homelessness Prevention: 29 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|-----------------------------------|--------------------|-----------------------------------|-----------|--|
| 4 | Improve Public Facilities/Develop Infrastructure | 2020 | 2024 | Non-Housing Community Development | Census Tract 13.01 | Non-Housing Community Development | \$179,511 | Planning, design and engineering of Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,055 persons of whom 86% are LMI |

Table 1 – Goals Summary

Goal Descriptions

| | | |
|---|------------------|--|
| 1 | Goal Name | Improve Public Facilities/Develop Infrastructure |
| | Goal Description | Old Florence has an aging infrastructure and a failing water system. There is a need for equalized pressure; current pressure does not meet current standards and is not adequate for fire safety. The system has experienced intermittent shutdowns, including 3-4 shutdowns very recently. |
| 2 | Goal Name | Increase Affordable Quality Housing |
| | Goal Description | The county will work to increase the supply of affordable housing throughout the county by rehabilitating homes of low- and moderate-income families so that they may remain in their homes. |
| 3 | Goal Name | Public/Human Services Support |
| | Goal Description | |
| 4 | Goal Name | Improve Public Facilities/Develop Infrastructure |
| | Goal Description | Project will design and engineer sewer line installation within the Colonial del Sol neighborhood where failing septic systems exist. The earliest septic systems for Colonia Del Sol were approved in 1950 by Arizona Department of Environmental Quality (ADEQ). The park is individually owned and currently, on septic systems, many of which are shared by up to four (4) separate parcels. |

Projects

AP-35 Projects – 91.220(d)

Introduction

The county will utilize CDBG funding for the projects outlined below.

Projects

| # | Project Name |
|----|--|
| 1 | Rehabilitate and Upgrade Old Town Florence Aging Infrastructure/Water Lines to bring to Code |
| 2 | Rehabilitation of Residential Structures |
| 3 | Position to Administer CDBG Program 3/4 Year |
| 4 | Reimburse County General Fund for Consultant Fee |
| 5 | CV - Boys and Girls Club Arizona City |
| 6 | CV - Boys and Girls Club Maricopa |
| 7 | CV - Oracle Schools Foundation |
| 8 | CV - Against Abuse |
| 9 | CV - Community Alliance Against Family Abuse |
| 10 | CV - Community Action Human Resource Agency - Housing |
| 11 | CV - Community Bridges Inc. |
| 12 | CV - Crisis Response Network |
| 13 | CV - Horizon Health and Wellness |
| 14 | CV - Salvation Army AJ |
| 16 | CV - Pinal Gila Council for Senior Citizens |
| 17 | CV - Hayden Senior Center |
| 18 | CV - Community Action Human Resource Agency - utility |
| 19 | CV - Christ the Victor Food Bank |
| 20 | CV - Compassion Connect |

| # | Project Name |
|----|---|
| 21 | CV - Future Forward Foundation |
| 22 | CV - Hope International |
| 23 | CV - Hope Women's Center |
| 24 | CV - HOPE, Inc. |
| 25 | CV - Maricopa Pantry |
| 26 | CV - Superstition Food Bank |
| 27 | CV - United Way of Pinal County |
| 28 | CV - American Legion Post 97 |
| 29 | CV - Pinal County Rental Assistance |
| 30 | Colonial del Sol sewerline design and engineering |

Table 2 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

| | | |
|----|--|---|
| 1 | Project Name | Rehabilitate and Upgrade Old Town Florence Aging Infrastructure/Water Lines to bring to Code |
| | Target Area | Census Tract 9.01, 9.02 |
| | Goals Supported | Improve Public Facilities/Develop Infrastructure |
| | Needs Addressed | Non-Housing Community Development |
| | Funding | CDBG: \$989,036 \$809,525 |
| | Description | Per 24CFR570.201 Public Facilities and Improvements, Census Tract 9.01 and 9.02 in Old Town Florence has aging infrastructure and a failing water system which does not meet current standards. The current pressure is not equalized and is not adequate for fire safety, and the system has experienced intermittent shutdowns, including 3-4 shutdowns very recently. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLD -- Public Facilities and Improvements; Private/Public Owned Utilities |
| | Target Date | 2021 |
| | Estimate the number and type of families that will benefit from the proposed activities | 270 persons of whom 65% are LMI |
| 30 | Location Description | The service area boundaries of census tract 9.01 are East 10 th Street, North Warner Street, East Butte Avenue, and North Bailey Street. The service area boundaries of census tract 9.02 are West 22 nd Street, South Main Street, State Route 287, and the South Bush Street alignment. |
| | Planned Activities | The project would fix the failing laterals of the water system and create a loop to increase the pressure within the water lines for both homes and fire hydrants. |
| | Project Name | Colonial del Sol sewerline design and engineering |
| | Target Area | Census Tract 13.01 |
| | Goals Supported | Improve Public Facilities/Develop Infrastructure |
| | Needs Addressed | Non-Housing Community Development |
| | Funding | CDBG: \$165,000 |

| | | |
|--|--|--|
| | Description | Per 24 CFR 570.201c Project will design and engineer sewer line installation within the Colonial del Sol neighborhood where failing septic systems exist. The earliest septic systems for Colonia Del Sol were approved in 1950 by Arizona Department of Environmental Quality (ADEQ). The park is individually owned and currently, on septic systems, many of which are shared by up to four (4) separate parcels. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS |
| | Target Date | 2024 |
| | Estimate the number and type of families that will benefit from the proposed activities | 2,055 persons of whom 86% are LMI |
| | Location Description | Colonial del Sol is a small neighborhood located outside of the incorporated limits of Casa Grande. |
| | Planned Activities | The project will design and engineer the sewerline system to be installed in subsequent years, |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The county will focus funding in its initial year on Census Tract 9.01 and 9.02 in Old Town Florence, which has a failing water infrastructure that does not meet standards and poses a fire safety issue. ~~The neighborhood boundaries are roughly to the west of Park, Phoenix, Butte, and 1st Streets. The area is in old Florence, primarily residential but with some businesses and government buildings.~~ The service area boundaries of census tract 9.01 are East 10th Street, North Warner Street, East Butte Avenue, and North Bailey Street. The service area boundaries of census tract 9.02 are West 22nd Street, South Main Street, State Route 287, and the South Bush Street alignment.

A 2017 income survey of 116 households slightly to the east of the target area shows that approximately 32.4% were 1-person households, and 31% were 2 person households. Sixty two percent of those surveyed were of low/moderate income. The neighborhood has not changed since the survey was conducted.

For Florence as a whole, median household income overall is \$47,891, with 16.8% of people living 100% below the poverty level, and 13.8% of children under 12 living in poverty)

For the Census Tract specifically,

- Total median household income of \$39,643
- Black/African American median HH income of \$27,344
- American Indian/Alaska Native median HH income of \$24,028
- 78% Minority population share
- 22.4% population below poverty line
- 5,154 total population
- The HUD Income Limits for 3-person households at 30/50/80% AMI for Phoenix-Scottsdale-Mesa, are \$18,700/\$31,100/\$49,800, respectively.

For its other projects, Pinal County does not use geography as the basis for targeting funds. It is intended that resources will be utilized throughout the County's jurisdiction to benefit low and moderate income people. The County's objective is to be flexible with the use of funding

and other available resources to meet needs countywide

Geographic Distribution

| Target Area | Percentage of Funds |
|-------------------|---------------------|
| Census Tract 9.01 | 76 |
| County-wide | 24 |

Table 3 - Geographic Distribution

REVISED

| Target Area | Percentage of Funds |
|--------------------|---------------------|
| Census Tract 9.01 | 57 |
| County-wide | 24 |
| Census Tract 9.02 | 5 |
| Census Tract 13.01 | 14 |

Rationale for the priorities for allocating investments geographically

The county will focus funding in its initial year on **specific areas within** Census Tract 9.01 **and 9.02** in Old Town Florence, which has a failing water infrastructure that does not meet standards and poses a fire safety issue.

~~For the remainder of its funds, the county has not identified one geographic target area but will disburse the funds throughout the county to support low- and moderate-income citizens.~~

Due to the reduction in the costs for the Florence waterline project, an additional project was added. The county will design and engineer a sewerline project in Colonial del Sol located in Census Tract 13.01

Discussion

~~The county will disburse 76% of its first year CDBG funds to Old Town Florence and 24% of the first year CDBG funds throughout the county.~~
The county will disburse 62% of its first year CDBG funds to Old Town Florence , 14% in Colonial del Sol, and 24% of the first year CDBG funds throughout the county.