

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item <input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
213		3311003		457990		\$8,562,537	(\$806,042)	\$7,756,495
TBD		TBD		426000		\$0	\$806,042	\$806,042
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
213		3311003		599500		8,562,537	(\$806,042)	\$7,756,495
TBD		TBD		521990		0	\$806,042	\$806,042
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by:	Angeline Woods	Date:	10/21/2020
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Description:	Grant appropriation for a grant award in the amount of \$806,042 from the Center for Tech and Civic Life to the Recorder's Office. Funding will be used exclusively for the public purpose of planning and operationalizing safe and secure election administration in Pinal County in 2020. Acceptance requires an amendment to the FY 20/21 budget to decrease revenue and expenditure appropriations in Fund 213 (Grants/Project Contingency) and increase revenue and expenditure appropriations in a fund for the Recorder's office.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation