

APPROPRIATION ADJUSTMENT FORM

19/20	yes	
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Please use one form per agenda item.

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Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268	Yes	TBD		426000	\$0	(\$140,720)	(\$140,720)
10		3311003		457990	(\$10,405,608)	\$140,720	(\$10,264,888)
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268	Yes	TBD		532990		\$1,560	\$1,560
268	Yes	TBD		524031		\$101,017	\$101,017
268	Yes	TBD		524030		\$9,072	\$9,072
268	Yes	TBD		524040		\$25,043	\$25,043
268	Yes	TBD		521990		\$4,028	\$4,028
10		3311003		599500	\$10,405,608	(\$140,720)	\$10,264,888
Insert rows above this line and copy New Revised Budget formula down							
					Net Use Adjustment	\$0	

	Net Change	(\$0)	
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Prepared by:	Salpi Stark/Lupe Williams	Date:	6/18/2020
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Explanation:	Discussion/approval/disapproval for the Coronavirus Emergency Supplemental Funding Program Award (#ACESF-21-043) between the Arizona Criminal Justice Commission and the Pinal County Attorneys Office, through the Pinal County Board of Supervisors in the amount of \$140,720. The funds will be used for equipment and supplies. The acceptance requires an amendment to the FY 19/20 budget to transfer reserve appropriation only from Fund 213 (Grants/Project Contingency) to Fund 268 (Co Atty Misc Grants) to increase revenue and expenditure appropriations. There is no impact on the General Fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

<p>BUDGET OFFICE APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>COUNTY MANAGER APPROVAL</p> <p>BY: _____</p> <p>DATE: _____</p>	<p>POSTED</p> <p>BY: _____</p> <p>DATE: _____</p>
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