

**NABI FOUNDATION EDUCATIONAL YOUTH SUMMIT & BASKETBALL INVITATIONAL
2021 Program Budget**

INCOME		ACIC 12%	
Participant Fees	\$ 90,000.00		
Grants/Sponsorships	\$ 210,000.00		
12% Tribal Gaming	\$ 200,000.00	\$ 50,000.00	
Total	\$ 500,000.00	\$ 50,000.00	
EXPENSES			
Contracted services	\$ 45,000.00		Officicals/Gym Supervisors
Entertainment	\$ 5,000.00	\$ 2,500.00	DJ/Emcee
Equipment Rentals	\$ 7,500.00	\$ 3,000.00	Truck/AV
Facility Rentals	\$ 10,000.00		Gyms/Auditoriums/Banquet Rooms
Insurance	\$ 10,000.00		
Meals	\$ 50,000.00	\$ 25,000.00	Opening Ceremonies/Snacks/Water
Printing	\$ 12,500.00		
Scholarships	\$ 20,000.00		(2) \$10,000.00
Speaker Fees	\$ 25,000.00	\$ 10,000.00	Summit Speaker fees
Security/Background Checks	\$ 20,000.00		
Staff	\$ 62,000.00		
Supplies	\$ 99,000.00		
Taxes/ERE	\$ 59,200.00		
Travel/Lodging	\$ 12,000.00	\$ 9,500.00	Speakers
Legal	\$ 12,800.00		
Annual Reserve	\$ 50,000.00		
Total	\$ 500,000.00	\$ 50,000.00	

Notes:

In 2018 the NABI Foundation allocated/spent over 86% of total income received on our youth programs.
IRS guidelines for non-profits financial responsibilities are 70%. 2019 990's pending.

**This data can be accessed via the Annual Federal Tax Report at www.guidestar.org (NABI Foundation 990).*

TIMELINE FUNDS TO EXPENDED: June 1-July 30, 2021