

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
24/25	No	7/2/2025	☒

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
205		2600189		421000		\$0	\$28,000	\$28,000
213		3311003		457990		\$7,286,755	(\$28,000)	\$7,258,755
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc...)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
205		2600189		531990		\$0	\$28,000	\$28,000
213		3311003		599500		\$7,286,755	(\$28,000)	\$7,258,755
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by:	Damon Borg on Behalf of Joy Jonas/Superior Court	Date:	6/10/2025
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Explanation:	Discussion/approval/disapproval for a retroactive acceptance of an award amendment for the Supplemental Reduction of Case Backlogs grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County, through the Pinal County Board of Supervisors, beginning May 20, 2024, ending December 31, 2024, for \$28,000. This grant will be used by the Superior Court for professional services. Acceptance requires an amendment to the FY 24/25 budget to transfer appropriation between Fund 213 (Grants/Project Contingency) and Fund 205 (Courts/Grants) to increase revenues and expenditures. There is no impact on the General Fund. (Todd Zweig)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____