

Title	Pinal County Superior Court	07/22/2024
	by Pinal County - Court Administration in Fill the Gap	id. 47060574
	971 N. Jason Lopez Circle, Bldg A P.O Box 1748 Florence, Arizona 85132 United States 520-866-5413 pinalsuperiorcourtgrants@courts.az.gov	

Original Submission

08/03/2024

What is the name of the court:	Pinal County Superior Court
County	Pinal
Your Title:	Budget Analyst, Court Admin Finance
Your Phone Number:	+15208665413
Are you the primary contact?	Yes
Project Title	FY 2025 Fill the Gap
Project Start Date	7/1/2024
Project End Date	6/30/2025
Have you applied/will you apply to other funding programs for this project?	No
The Court's Fill the Gap funds are requested for:	Continue Project: Time, Money or Additional Staff
GPT #: Reference number if known on continued project	2411FTG001
Budget Information	
Amount of State Fill the Gap funds requested:	97766.0

Amount of Local Fill the Gap funds requested (5% set-aside monies) 392209.0

Is this amount more than the court's current available balance? Yes

If you've requested an amount that exceeds the court's available balance, you hereby attest that accruals during the grant period will be sufficient to cover the amount requested. checked

Local Balance (Court Portion): 178547.4

Local Balance Effective (Certified by Local Finance) As Of : 6/30/2024

Total Amount of Application Request 489975.0

List other active approved grants for Fill the Gap for this court.

Project Information

Brief Description of Project and Expected Outcomes:	This is a request for continuation funding of the project outlined and funded from Pinal County's 2024 application (GPT #2411FTG001). Current funding will end on June 30, 2024. This application is a request for a combination of both State and Local Fill-the-Gap funds, for the period of July 1, 2024 through June 30, 2025. Funds requested this year will support two full-time Judicial Assistants, two full-time Bailiffs, all at 100% (salary plus ERE), plus funding ACAP maintenance agreements for fifteen ACAP computers and their printers. Funds will be used to support the Superior Court's Probation Revocation Court (PRC) and Early Disposition Court (EDC) courts. Approximately two-thirds of all criminal cases filed in Pinal County are being assigned to EDC. EDC is designed to dispose of cases that can be identified as requiring simpler resolutions, this in turn supports increased case terminations, and a reduction in time to disposition in Pinal County's caseload management outcome. Currently, based upon present case filings, two full-time judicial officers are covering two EDC days and one PRC day in addition to other criminal calendars and trials. A significant increase in criminal case filings would trigger expanding EDC to a third day continues to be the go-to strategy should caseloads increase beyond current levels.
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List the project's performance measures:	The below listed case numbers/percentages cover the period of July 1, 2023 to June 30, 2024. Total Cases Filed: 2,670 Total Cases Disposed: 2,535 Cases disposed in: 0–90 Days: 934, 36.84% 91 –180 Days: 743, 29.31% 181– 365 Days: 588, 23.20% 366+ Days: 270, 10.65% Felony cases disposed of within 90 days: 36.84% As in previous years, case disposition times continue to be monitored and reported to Judges monthly via the Research Analyst/Case Flow Manager in Court Administration, or alternatively a Clerk's Office-created Dashboard which provides each judge with his/her active cases, case status and the ability to correct the available data. We are confident this process brings more immediate attention to cases which have fallen behind. However, no Judge can effectively manage his or her caseload without support to perform the tasks of docketing, calendaring, minute entry processing, and mail processing. In addition, to increase the percentage of cases disposed within the target timeframes, additional hearings are required, thus increasing the size of support personnel workloads. We continue to work toward our previously established goals of meeting the Time Standards set by the Arizona Supreme Court. Should we achieve these goals under this County Attorney's administration, we will examine whether it may be prudent to increase those goals in the future.
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Examples of Performance Measures: SMART Format: (specific, measurable, achievable, realistic, timely)	Number of files to be purged or cleaned up for the purpose of.... Report on total hours worked in fiscal year....and dollars expended per position funded by the grant Statistical data demonstrating the project's benefit to the court, i.e. case clearance rate FY X compared to FY Y; Provide proof of purchase (invoice/receipts) for grant funded (items/services) Number of attendees at grant-supported training
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Budget Information

Budget Detail*

[Budget Detail FTG.xlsx](#)

Personnel*

[Personnel Information FTG.xlsx](#)

Equipment*

[FTG Equipment Expenditure Detail.xlsx](#)

Signatures of Submitting Parties:	The undersigned acknowledge they have reviewed the proposal and it meets with their approval. I certify that this request for funding has been discussed with administrative staff and judicial offices in the county. All 4 (four) signatures are REQUIRED. NOTE: To sign, submitters will share this application with the Presiding Judge of the County, the Clerk of the Superior Court, the Presiding Justice of the Peace, and the Chair of the Board of Supervisors for their approval. To sign, these individuals, or their designees, simply type their names and dates in the fields provided. Submitters: Use the collaborator feature at the top of the application form to share this application with signatories. Alternately, you may save a draft, download that draft and present to all required signatories. You would then upload the scanned signed application back into the portal using the upload option below, and then submit for review.
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Instructions for Submitter on Obtaining Board of Supervisors Approval	As a signature from the Chairman of the Board of Supervisors in your county is required for this application, you may screen-print a draft of the application and send it to the Chairman asking for his/her approval and then uploading that approval back into your application as a supporting document. Alternatively you may include a letter of support from the BOS or minutes from the board meeting approving the request, etc. Use the upload option below to add this or other documentation to your application.
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Signature Approval

[Signature Approval.xlsx](#)

Please upload any supporting documents

[Digital_Signature_-_Mike.png](#)

[R.Padilla_Signature_003.JPG](#)

[JRG_Signature_2.jpg](#)

Additional Signatures - Not required	Should a court need to include any additional signatures per their local policy, you may include those in the table below. NOTE: These are not required signatures for AOC processing of the application. The required signatures per statute are the ones identified in the signature section above.
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Additional Signatures

[Additional Signatures.xlsx](#)

☐☐ PLEASE DO NOT
SUBMIT THIS
APPLICATION UNTIL
YOUR
COLLABORATORS
or REQUIRED
SIGNATORIES HAVE
HAD THE
OPPORTUNITY TO
REVIEW THE
INFORMATION AND
APPROVED ☐☐
