



PINAL COUNTY
WIDE OPEN OPPORTUNITY

**Proposition 202 Tribal Gaming
Application Sponsorship/Support Form
Requesting Pinal County serve as the Fiscal Agent/Pass Through Entity**

Name of the Tribal Community: Ak Chin Indian Community

Due date of the application to the Tribal community: 07/12/2024

The following information will be used by Pinal County to 1) send the resolution and grant documents for the applicant to submit to the Tribal community, 2) send the funds, if awarded.

Name of the Non-profit: Horizon Health and Wellness

Contact person/title: Mary Jo Silcox, Chief Strategic Initiatives Officer

Email address: maryjo.silcox@hwwaz.org

Address: 625 N Plaza Drive, Apache Junction Az 85120

Project name: Oracle Outpatient Clinic Rehabilitation Project

Amount being requested: \$436,000

Project summary: Horizon Health and Wellness is proposing to renovate the current outpatient primary/behavioral health integrated clinic in Oracle, Arizona. The clinic needs several repairs to continue to provide healthcare services to the members of the Oracle Community, including installing ADA accessible restrooms as well as expansion to increase capacity.

Beneficiaries: This project will serve both the individuals currently getting medical and behavioral health care at the Horizon Health and Wellness Clinic as well as the members of the Oracle and surrounding communities that travel to Tucson or Florence to receive services because the clinic in Oracle is difficult to access and in need of repairs.

Supervisor District: District 1

The undersigns hereby certifies they have read and comply with the responsibilities set forth in the PINAL COUNTY TRIBAL GAMING GRANT PROGRAM
Request for fiscal agent/pass through support documentation.

Mary Jo Silcox 5/29/2024
Director name and signature
Mary Jo Silcox, Chief Strategic Initiatives Officer

2024 Ak-Chin Indian Community Grant Application Cover Sheet

Name of Applicant: Horizon Health and Wellness		Applicant is a: ☐ City/Town/County (circle) ☒ Other Non profit	
Mayor/Supervisor/Chairman/President: Laura Larson-Huffaker, CEO			
Contact Person and Title: Mary Jo Silcox, Chief Strategic Initiatives Officer			
Applicant Address (administrative office): 625 N Plaza Dr.			
City: Apache Junction		Zip Code: 85120	
Applicant Mailing Address (if different):			
City:		Zip Code:	
Phone Number: (480)983-0065 x45520		Fax Number:	
E-mail Address: maryjo.silcox@hhwaz.org			
Fiscal Agent for any Applicant that is not a City, Town, or County (Special Taxing Districts/Fire Districts must have a Fiscal Agent)			
Contact Person: Heather Patel			
City/Town/County Mailing Address: PO Box 1348			
City: Florence		Zip Code: 85132	
Phone Number: 520-866-6422		Fax Number:	
E-mail Address: Heather.Patel@Pinal.gov			

Program or Project Name: Oracle Outpatient Clinic Renovation	
Purpose (Check all that apply) ☐ education ☐ public safety ☒ health ☐ environment ☐ promotion of commerce ☐ economic and community development	
Purpose of Grant (brief statement): Horizon Health and Wellness is proposing to renovate the current Outpatient primary/behavioral health integrated clinic in Oracle, Arizona. The clinic needs several repairs to Continue to provide healthcare services to the members of the Oracle and surrounding communities. The Clinic currently is uncomfortable and unwelcoming and difficult for handicapped individuals to access.	
Beginning and Ending Date of Program or Project: 10/1/2024 to 7/30/2024	
Amount Requested: \$436,000	Total Cost: \$436,000
Geographic Area Served: Oracle Arizona and surrounding rural areas	

By the execution of this Grant Application the undersigned agrees that the information contained in this Application is true, to the best of the Applicant's knowledge. The Applicant shall notify the Community if any information in this Application changes.

Signature:

For the Applicant: Mary Jo Silcox Date: 5/29/2024

Typed/Printed Name and Title: Mary Jo Silcox, Chief Strategic Initiatives Officer

For the Fiscal Agent: _____ Date: _____

(If applicable)

Typed/Printed Name and Title: _____

Ak-Chin Prop 202 Grant Application – Oracle Clinic Renovation

INSTRUCTIONS: Applicants must submit a narrative explaining the proposal for which the Applicant is requesting funding. The Narrative submitted with the application shall follow the outline format provided below. Narratives shall not be more than five (5) pages, not including attachments, if any.

Purpose of Grant.

Horizon Health and Wellness (HHW) is a non-profit 501(c)(3) integrated health care agency licensed by the State of Arizona and accredited through the Joint Commission to deliver an extensive array of services for all ages and stages in life. HHW offers outpatient and residential services, crisis services, primary care, behavioral health, telehealth, and preventative healthcare services in central and southern Arizona. For more than 40 years, HHW has been serving the health care needs of Arizona residents. Our mission is to “Provide integrated healthcare that addresses the whole person and promotes wellness using best practices to enhance the quality of life of the individuals, families, and communities we serve. Horizon serves many rural areas and underserved populations.”

HHW is committed to providing the best care possible by providing integrated health care that addresses the whole person and promotes wellness, thereby helping patients sustain their health and the health of their families. Horizon Health and Wellness believes that everyone can recover from behavioral health, medical and substance use issues. Our Vision is to alleviate human suffering and empower people to attain their optimum potential.

HHW currently operates an outpatient Federally Qualified Health Center in Oracle, Arizona. This clinic provides both primary medical and behavioral health/substance use services to the Oracle community, which is a small, rural community with a population of 3335. Services at the clinic include primary care, psychiatric, substance use treatment including individual and group counseling, intensive outpatient, court ordered treatment, and medication for opioid use disorder treatment. Services are offered for both children and adults including services for children involved with the Department of Child Services. Currently this clinic is in two separate buildings which is not efficient for operations, customer satisfaction and accessibility. HHW would like to expand, remodel and rehabilitate this facility to connect the two buildings into one which will create a much-improved patient flow, increased efficiency and safety. The increased efficiency will allow HHW to serve more people than we can currently safely serve. In addition, we will be enhancing and expanding the lobby area, and front reception area which will allow for multiple patients to check in at the same time as well as making it feel more comfortable and welcoming, which will attract additional patients. The Oracle clinic currently serves approximately 500 patients per year delivering over 4000 services per year. This project will enable HHW to increase the number of patients served per year with the goal of providing care and treatment to over 700 patients per year. In addition, this project will address the lack of accessibility by ensuring the facility is ADA compliant, which the facility currently lacks a wheelchair accessible restroom. This funding will allow HHW to bring the two restrooms into compliance with ADA standards. The buildings also lack proper insulation which leads to heating and cooling issues, this funding will be used to resolve the heating and cooling issues as well which will make it more conducive to serving the population.

Ak-Chin Prop 202 Grant Application – Oracle Clinic Renovation

Identify the target population that will be served by the Project. (Who will benefit? How many will be served? Is there a targeted geographic location? Etc.)

This project will benefit the Oracle community as well as the immediate surrounding areas, including Mammoth, Winkelman, Kearny, and San Manuel. The population of Oracle and these surrounding communities often drive into Tucson or Florence or even end up in the emergency rooms to receive their health care due to the lack of providers and facilities in Oracle. These areas have a ratio of primary care providers to residents of 6125:1, and the ratio of Mental Health providers to residents is 1369:1, this shows an extremely high lack of providers given the national average is 384:1. Expanding and enhancing the HHW clinic will allow for additional capacity to serve the community. HHW historically serves the Medicaid population as well as the uninsured and underserved population. This population often has transportation barriers and cannot access services in Florence or the greater Tucson area, so they go without treatment leading to poor health outcomes. HHW offers both transportation as well as services via telehealth for patients that have this barrier to service delivery. It is expected that the Oracle Clinic will be able to serve over 700 patients per year with this expansion.

Describe the Project goals and objectives and outline a plan to meet these goals.

HHW intends to use the funding to repair and renovate the Oracle Clinic. The goals and objectives of this project are:

1. Increase clinic capacity to provide additional services to additional individuals
Plan to meet this goal: Plan to expand the clinic by connecting the two buildings together which will create additional indoor space. HHW has a construction company that has provided the estimate for the job and the availability to begin work upon funding approval – estimated completion 9 months after start
2. Create a handicapped accessible clinic for additional access
Plan to meet this goal: Renovate current restrooms to make them ADA compliant Including: enlarge door for easy access for wheelchair users, install grab bars, lower sink, raise toilet etc. In addition, change doorways to make them wheelchair accessible.
3. Create a safer parking lot for accessibility
Plan to meet this goal – regrade and pave parking lot, install lighting

Provide a timetable for implementation of the Project.

Horizon Health and Wellness plans to complete the Oracle Clinic renovation within a 9-month period. We have already been working with a contractor and have acquired a bid for all necessary and needed improvements and additions. This 9-month timeline will need to be somewhat flexible due to unforeseen circumstances such as delays in acquiring materials and labor to complete the work within the proposed time.

Timeline:

Signed contract with construction company: one week after funding approval

Construction Permits: Applied with City of Oracle within 2 days after signed contract

Start of Construction: Begin construction within 2 weeks of funding approval

End of Construction: within 9 months of funding approval

Ak-Chin Prop 202 Grant Application – Oracle Clinic Renovation

Resources

Identify current funding sources for the Project and characterize each funding source listed as either a one-time-only or long-term funding source

HHW has no other funding for the renovation of this property. This request is a one-time funding request to complete the project. The ongoing program costs are funded from billing for each service to health insurance plans; primarily the (Medicaid) AHCCCS plans. These plans pay for the treatment component of the program and are sufficient to cover the cost of staffing and operations.

Identify other organizations or partners that are participating in or contributing to the Project, but which are not funding sources, and describe their roles or contributions.

We will be partnering with Pinal County as they will be serving as our sponsoring governmental municipality. The only other partnership that we will have for this capital project will be the contractor we hire to complete the project described in this proposal (see attached bid).

Define the Project as a new or continuing project or a purchase. Provide information about how the Project will be sustained or the purchase will be maintained after the grant funding is exhausted

The renovation of the Oracle Clinic is a new project for HHW. Due to being a one-time capital grant, the progress and results will be keeping to the timeline proposed in this application as much as possible and managing all efforts. HHW Grant Administrator will hold bi-weekly meetings with the leadership and the contractor to review progress. We will mark results as done as they are accomplished. The internal maintenance team at HHW will ensure the facility remains in good condition and repairs are done as needed after the renovation.

If the Applicant organization has requested funding from any other Arizona tribe, please list:

- a. Pending requests made within the last eighteen (18) months, including the name of the tribe to which the request was made and a brief summary of the project for which a grant was requested.

HHW has requested the following funds that are still pending:

Gila River Indian Community: Renovate a vacant house to create a shelter to serve the homeless community in Pinal County

Tohono O'odham: Requested funding to renovate a vacant property in Apache Junction to create a community room for health education and social activities.

HHW has also requested the following funds that were denied:

Tohono O'odham in 2023 – requested funding to renovate the Oracle Clinic

- b. Funded requests made in the last five (5) years, including the name of the tribe that awarded the funding, a brief summary of the project for which the funding was awarded, and the amount of the funding received.

Ak-Chin Prop 202 Grant Application – Oracle Clinic Renovation

Ak Chin Indian Community: 2022 requested and received funding to renovate the vacant Morrison property to create affordable housing units for the Casa Grande community – received \$198,000

Tohono O’odham: 2022 Requested and received funding to rehabilitate a vacant house in Apache Junction to make into affordable permanent housing for low-income individuals and families – received \$270,500

Reports. Approved grantees must account for and report to the Community all expenditures of grant funding; however there is no required reporting form or format. Explain how your organization will account for and manage the funding if selected. Describe how Project progress and results will be tracked and documented.

HHW can provide monthly progress reports back to the Ak Chin Indian Community or upon request. HHW will have bi-weekly meetings with the contractor to get updates on progress and any delays. HHW has a finance department that will monitor the spending of the grant funding and will do a full accounting of all funds spent in these reports. We can also let the Ak Chin Indian Community know when the project is completed if representatives would like to come and see the finished product and be formally recognized for your contribution.

Budget. Provide a budget, including justification, which supports the request in the Application. Provide an estimated timeline for when funds will be expended.

HHW is requesting a total of \$436,000 for this project which will allow us to complete a full renovation and expansion of the Oracle Clinic. All work will be completed within 9 months of the grant award date.

Project Address: 980 E Mt Lemmon Rd, Oracle Arizona 85623

Project timeline: 9 months

Total Project Request: \$436,000

AZ Home Services LLC Quote(Attached) for Construction:	\$396,000
Plans, drawings and permits:	8,500
Interior and new addition to connect the buildings	\$325,000
Exterior Work including paint, HVAC systems	42,500
Parking lot grading and asphalt	20,000
Misc Expenses(increase in labor/supplies since quote)	<u>40,000</u>
Total	\$436,000

Additional information. Please provide any additional information about the Project or the Applicant organization that the Ak-Chin Council should know when considering the Application.

HHW has been providing healthcare services in the rural Arizona community areas for over 40 years and is fully invested in providing the best care and treatment as well as filling the service gaps in the communities we serve. HHW services have historically been provided to the uninsured and underinsured rural populations in Arizona.



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248167147
Jan. 22, 2016 LTR 4168C 0
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BODC: TE

HORIZON HEALTH AND WELLNESS INC
625 N PLAZA DR
APACHE JCT AZ 85120

17738

Employer ID Number: 86-0554593
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Jan. 13, 2016, regarding your tax-exempt status.

We issued you a determination letter in October 1986, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

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HORIZON HEALTH AND WELLNESS INC
625 N PLAZA DR
APACHE JCT AZ 85120

Sincerely yours,

Doris P. Kenwright

Doris Kenwright, Operation Mgr.
Accounts Management Operations 1

AZ Home Services LLC
4901 E Silverbell Rd
San Tan Valley, AZ 85143 US
4807030203
azhomeservicesllc@gmail.com

Estimate

ADDRESS

Horizon Health and Wellness
625 N. Plaza Drive
Apache Junction, AZ

ESTIMATE # 1509

DATE 02/23/2022

EXPIRATION DATE 03/23/2022

ROC# 323925

980 Mt Lemmon Rd

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Construction	Supply labor, materials, & tools for the following: Plans, drawings, permits for work to be completed.	1	8,500.00	8,500.00
Construction	Supply labor, materials, & tools for the following: South building @ 1,280 sq ft.	1	325,000.00	325,000.00
	Remove portion of lobby wall & install structural supports for new opening.			
	Remove walls & install new walls per plan.			
	Close up door ways & install new doors per plan.			
	Scrape & remove popcorn ceiling texture			

ROC #323925

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	In all rooms. Install sprayed knock down texture in all rooms.			
	Exterior block walls on interior side install fur strips to block. Install 1/2" drywall and spray texture walls.			
	Relocate electrical as needed for new work.			
	Demo existing men/woman bathrooms. Remove dividing wall in between bathrooms. Relocate plumbing for new ADA unisex bathroom. Install new toilet, sink, grab bars, and FRP up walls 48" high.			
	Install (6) base cabinets and L shaped countertop in MA room.			
	Install baseboard where needed and trim around new doors.			
	Paint interior walls, ceiling, doors, and trim.			
	Remove all			

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	flooring and install new vinyl glue down plank in all rooms.			
	New addition in between buildings. Remove shade structure, landscaping and concrete sidewalks in work area.			
	Grade & compact new foundation area.			
	Jackhammer through footing on South building to connect to existing plumbing line. Install new plumbing line from South building to new unisex bathroom.			
	Pour new foundation for addition. Foundation may have a step in finish floor due to other buildings having different finish floors.			
	Frame new addition with 2 x 4 studs and TJI roof joists. New addition to have parapet walls to match North building.			

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Foam, lath , and stucco exterior of new addition.			
	Cut back existing roof on South building to accept new roof. Install metal flashing at roof connections and other areas. Install new build up foam roof.			
	Install electrical and plumbing in addition.			
	Install insulation in walls and ceiling.			
	Install windows and doors.			
	Build reception area with cabinets, countertop, and glass enclosure.			
	Install HVAC duct work for new unit.			
	Install drywall with spray texture walls and ceilings.			
	Install baseboard where needed and trim around new doors.			
	Paint interior walls, ceiling,			

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	doors, and trim.			
	ADA unisex restroom- Install new toilet, sink, grab bars, and FRP up walls 48" high.			
	Install new vinyl glue down plank in all rooms.			
	North building @ 1,728 sq ft			
	Remove portion of lobby wall & install structural supports for new opening.			
	Remove walls & install new walls per plan.			
	Demo existing men/woman bathrooms. Remove dividing wall in between bathrooms. Relocate plumbing for new ADA unisex bathroom. Install new toilet, sink, grab bars, and FRP up walls 48" high.			
	Remove acoustic ceiling in all rooms. Install 2 x 4 ceiling structure with blocking. Install 1/2" lightweight			

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	drywall on ceiling. Spray texture ceiling.			
	Remove existing widow on back side of building. Install new exterior door. Install concrete landing with stairs. Install handrail on open side of stairs.			
	Relocate electrical as needed for new work.			
	Install baseboard where needed and trim around new doors.			
	Paint interior walls, ceiling, doors, and trim.			
	Remove all flooring and install new vinyl glue down plank in all rooms. Damaged or sagging subfloor will be replaced as needed.			
	Upgrade windows in this building.			
	Paint exterior of all buildings.			
Construction	Supply labor, materials, & tools for the	1	42,500.00	42,500.00

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	following: HVAC work Remove old HVAC systems (duct work to remain) Install (3) 5 ton systems			
Construction	Supply labor, materials, & tools for the following: Parking lot grading & asphalt work.	1	20,000.00	20,000.00
SUBTOTAL				396,000.00
TAX				0.00
TOTAL				\$396,000.00

Accepted By

Accepted Date