DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	5/28/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
59		2612005		426000		$661,725	($78,872)	$582,853
213		3311003		457990		$7,286,755	$78,872	$7,365,627
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
59		2612005		511010		$413,602	($54,479)	$359,123
59		2612005		512010		$31,641	($1,641)	$30,000
59		2612005		512050		$83,549	($7,098)	$76,451
59		2612005		512060		$69,922	($9,844)	$60,078
59		2612005		512070		$4,405	($810)	$3,595
59		2612005		520011		$15,000	($5,000)	$10,000
213		3311003		599500		$7,286,755	$78,872	$7,365,627
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

	Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	5/1/2025

Explanation:	Discussion/approval/disapproval to accept the award for the Juvenile Probation Services Fund- Standard Probation grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2024, ending June 30, 2025, for $582,853. The Juvenile Court Services department will use the grant for personnel expenses to support the Juvenile Standard Probation program. Acceptance requires an amendment to the FY 24/25 budget to transfer appropriation from Fund 59 (Juvenile Prob/Standard Prob) to Fund 213 (Grants/Project Contingency) to align the budget to the award amount to increase/decrease revenues and expenditures appropriations. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY:_____

DATE: _____

COUNTY MANAGER APPROVAL

BY:_____

DATE: _____

POSTED

BY:_____

DATE:_____