DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	6/4/2025	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
135		2612010		426000		$580,187	($32,338)	$547,849
213		3311003		457990		$7,286,755	$32,338	$7,319,093
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
135		2612010		511010		$403,249	($39,900)	$363,349
135		2612010		512010		$30,849	($849)	$30,000
135		2612010		512020		$12,866	($866)	$12,000
135		2612010		512050		$66,213	($213)	$66,000
135		2612010		512060		$56,774	($774)	$56,000
135		2612010		512070		$3,236	($236)	$3,000
135		2612010		520011		$2,000	($200)	$1,800
135		2612010		512990		$10,000	$7,500	$17,500
135		2612010		540212	2611000	$0	$1,100	$1,100
135		2612010		540213	2611000	$0	$2,000	$2,000
135		2612010		540249	2611000	$0	$100	$100
213		3311003		599500		$7,286,755	$32,338	$7,319,093
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	5/1/2025

Explanation:	Discussion/approval/disapproval to accept the Award for the Diversion Intake Program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors, beginning July 1, 2024, ending June 30, 2025, for $547,849. The Juvenile Court Services Department will use the grant for salary, EREs, supplies and contract services for vendors supporting the Diversion Intake Program. Acceptance requires an amendment to the FY 24/25 budget to transfer appropriation from Fund 135 (Juv Prob/Diversion-Intake) to Fund 213 (Grants/Project Contingency)to align the budget to the award amount and increase/decrease revenue and expenditure appropriations. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____