ADDENDUM A

DIVERSION - INTAKE

JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2025

Addendum Date: **March 1, 2025** *Note: This addendum supersedes all previously dated addendums*

TOTAL AMOUNT AWARDED $547,849

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00		$0
B.	Non Case Carrying Personnel Salary/ERE	6.00		$531,849
C.	Travel			$0
D	Equipment			$0
E	Operating			$16,000
F.	Contract Services			$0
G.	Other			$0
			TOTAL AMOUNT TO BE DISBURSED	$547,849

ESTIMATED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	$127,884	$134,988	$142,489	$142,488

RETAINED FUNDS				AMOUNT
A.	Contract Services			$0
B.	Direct Payment			$0
C.	Vacancy Reserve			$0
D.	Vacancy Retained			$0
			TOTAL AMOUNT TO BE RETAINED	$0

Signed: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:19:50 -07'00'

JJSD Division Director Signature

Signed: Jeanne K. Brandner Digitally signed by Jeanne K. Brandner Date: 2025.03.25 13:46:57 -07'00'

Director of Juvenile Court Services Signature

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ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND Diversion - Intake

FOR FY 2025

COUNTY OR AGENCY Pinal County

DATE March 1, 2025
PREPARED BY Brook Abbott

SIGNED: Karen Palmer Digitally signed by Karen Palmer Date: 2025.03.25 15:55:20 -07'00'

Presiding Judge / Presiding Juvenile Judge Signature

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case Carrying Personnel Salary/ERE	$0	$0	$0	$0	$0	
Non Case Carrying Personnel Salary/ERE	$516,849	$531,849	$531,849	$15,000	$531,849	
Travel	$0	$0	$0	$0	$0	
Equipment	$0	$0	$0	$0	$0	
Operating	$16,000	$16,000	$16,000	$0	$16,000	
Subcontract	$0	$0	$0	$0	$0	$0
Direct	$0	$0	$0	$0	$0	$0
Vacancy Reserve	$0	$0	$0	$0	$0	$0
Vacancy Retained	$0	$0	$0	$0	$0	$0
Total	**$532,849**	**$547,849**	**$547,849**	**$15,000**	**$547,849**	**$0**

AOC USE ONLY

APPROVAL RECOMMENDED BY: Francine DeWalt Digitally signed by Francine DeWalt Date: 2025.03.18 12:40:43 -07'00'

Program Manager Signature

ACTION APPROVED BY: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:20:38 -07'00'

JJSD Division Director Signature