ADDENDUM A

JUVENILE STANDARD PROBATION PROGRAM
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2025

Addendum Date: **March 1, 2025** *Note: This addendum supersedes all previously dated addendums*

TOTAL AMOUNT AWARDED: $582,853

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	6.00	89%	$519,251
B.	Non-Case Carrying Personnel Salary/ERE	1.00		$53,602
C.	Travel			$0
D	Equipment			$0
E	Operating			$10,000
F.	Contract Services			$0
G.	Other			$0
			TOTAL AMOUNT TO BE DISBURSED	$582,853

SCHEDULED DISBURSEMENTS				
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	$140,666	$148,480	$146,854	$146,853

RETAINED FUNDS			AMOUNT
A.	Contract Services		$0
B.	Direct Payment		$0
C.	Vacancy Reserve		$0
D.	Vacancy Retained		$0
		TOTAL AMOUNT TO BE RETAINED	$0

Signed: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:18:37 -07'00'

JJSD Division Director Signature

Signed: Jeanne K. Brandner Digitally signed by Jeanne K. Brandner Date: 2025.03.25 13:43:22 -07'00'

Director of Juvenile Court Services Signature

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ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND Juvenile Standard Probation

FOR FY 2025

COUNTY OR AGENCY Pinal County

DATE March 1, 2025
PREPARED BY Brook Abbott

SIGNED: Karen Palmer Digitally signed by Karen Palmer Date: 2025.03.25 15:55:03 -07'00'

Presiding Judge / Presiding Juvenile Judge Signature

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case Carrying Personnel Salary/ERE	$522,505	$519,251	$519,251	($3,254)	$519,251	
Non Case Carrying Personnel Salary/ERE	$53,602	$53,602	$53,602	$0	$53,602	
Travel	$0	$0	$0	$0	$0	
Equipment	$0	$0	$0	$0	$0	
Operating	$10,000	$10,000	$10,000	$0	$10,000	
Subcontract	$0	$0	$0	$0	$0	$0
Direct	$0	$0	$0	$0	$0	$0
Retained Unallocated	$0	$0	$0	$0	$0	$0
Total	$586,107	$582,853	$582,853	($3,254)	$582,853	$0

AOC USE ONLY

APPROVAL RECOMMENDED BY: Christopher Varner Digitally signed by Christopher Varner Date: 2025.03.18 08:31:15 -07'00'

Program Manager Signature

ACTION APPROVED BY: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:19:11 -07'00'

JJSD Division Director Signature