DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	6/4/2025	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
137		2612020		426000		$846,211	($40,000)	$806,211
213		3311003		457990		$7,286,755	$40,000	$7,326,755
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
137		2612020		511010		$600,000	($25,000)	$575,000
137		2612020		512010		$53,000	($3,000)	$50,000
137		2612020		512020		$42,000	($2,000)	$40,000
137		2612020		512050		$42,000	($2,000)	$40,000
137		2612020		512060		$73,000	($2,500)	$70,500
137		2612020		512070		$5,211	($500)	$4,711
137		2612020		520011		$5,000	($2,500)	$2,500
137		2612020		521990		$8,000	($2,500)	$5,500
137		2612020		531990		$25,000	$0	$25,000
213		3311003		599500		$7,286,755	$40,000	$7,326,755
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	5/28/2025

Explanation:	Discussion/approval/disapproval to accept the award for the Juvenile Probation Services Fund - Treatment grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2024, ending June 30, 2025, for $806,211. The Juvenile Court Services department will use the grant for personnel expenses, supplies, and contract services to support the program. Acceptance requires an amendment to the FY 24/25 budget to transfer appropriation from Fund 137 (Juvenile Prob/Treatment) to Fund 213 (Grants/Project Contingency) to decrease revenues and expenditures appropriations. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____