ADDENDUM A

JUVENILE PROBATION SERVICES FUND - TREATMENT
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2025

Addendum Date: **March 1, 2025** *Note: This addendum supersedes all previously dated addendums*

TOTAL AMOUNT AWARDED: $963,711

APPROVED BUDGET				
	CATEGORY	**FTE's**		**AMOUNT**
A.	Case Carrying Personnel Salary/ERE	0.00		$0
B.	Non Case Carrying Personnel Salary/ERE	7.50		$773,211
C.	Travel			$0
D	Equipment			$0
E	Operating			$8,000
F.	Contract Services			$25,000
G.	Other			$0
			TOTAL AMOUNT TO BE DISBURSED	$806,211

SCHEDULED DISBURSEMENTS				
	July 31, 2024	**October 31, 2024**	**March 15, 2025**	**May 15, 2025**
	$203,091	$214,373	$194,374	$194,373

RETAINED FUNDS				
				AMOUNT
A.	Contract Services			$157,500
B.	Direct Payment			$0
C.	Projected CS Carryforward			$0
D.	Vacany Retained			$0
			TOTAL AMOUNT TO BE RETAINED	$157,500

Signed: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:22:30 -07'00'

JJSD Division Director Signature

Signed: Jeanne K. Brandner Digitally signed by Jeanne K. Brandner Date: 2025.03.25 13:49:17 -07'00'

Director of Juvenile Court Services Signature

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND **Juvenile Probation Services Fund - Treatment** FOR FY **2025**

COUNTY OR AGENCY **Pinal County**

DATE **March 1, 2025**
PREPARED BY **Brook Abbott**

SIGNED: Karen Palmer Digitally signed by Karen Palmer Date: 2025.03.25 15:55:46 -07'00'

Presiding Judge / Presiding Juvenile Judge

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case Carrying Personnel Salary/ERE	$0	$0	$0	$0	$0	
Non Case Carrying Personnel Salary/ERE	$813,211	$773,211	$773,211	($40,000)	$773,211	
Travel	$0	$0	$0	$0	$0	
Equipment	$0	$0	$0	$0	$0	
Operating	$8,000	$8,000	$8,000	$0	$8,000	
Subcontract	$97,500	$182,500	$182,500	$85,000	$25,000	$157,500
Direct	$0	$0	$0	$0	$0	$0
Vacancy Reserve	$0	$0	$0	$0	$0	$0
Retained Unallocated	$0	$0	$0	$0	$0	$0
Total	**$918,711**	**$963,711**	**$963,711**	**$45,000**	**$806,211**	**$157,500**

****AOC USE ONLY****

APPROVAL RECOMMENDED BY: Francine DeWalt Digitally signed by Francine DeWalt Date: 2025.03.18 12:42:06 -07'00'
Program Manager

ACTION APPROVED BY: Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2025.03.20 12:22:59 -07'00'
JJSD Division Director
Administrative Office of the Courts